

# Disaster Ready Fund Round One – New South Wales

## FEDERATION FUNDING AGREEMENT – ENVIRONMENT

<b>Table 1: Formalities and operation of schedule</b>													
Parties	Commonwealth of Australia (Commonwealth) New South Wales												
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.												
Purpose	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at <b><u>Attachment A</u></b> .												
Estimated financial contributions	<p>The Commonwealth will provide to New South Wales an estimated total financial contribution of \$31,759,982.02 (GST exclusive) in respect of this Schedule.</p> <p>New South Wales will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$36,994,368.00.</p> <hr/> <p><b>Table 1</b></p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><b>Estimated</b> total budget</td> <td><b>68.754</b></td> <td><b>68.754</b></td> </tr> <tr> <td><b>Estimated</b> Commonwealth contribution</td> <td>31.759</td> <td>31.759</td> </tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td> <td>36.994</td> <td>36.994</td> </tr> </tbody> </table> <hr/> <p>Note: (1) = value of all financial and in kind contributions to be provided by New South Wales and third party delivery partners. Amounts shown may not add to totals due to rounding.</p>	(\$ million)	2023-24	Total	<b>Estimated</b> total budget	<b>68.754</b>	<b>68.754</b>	<b>Estimated</b> Commonwealth contribution	31.759	31.759	Balance of non-Commonwealth contributions (1)	36.994	36.994
(\$ million)	2023-24	Total											
<b>Estimated</b> total budget	<b>68.754</b>	<b>68.754</b>											
<b>Estimated</b> Commonwealth contribution	31.759	31.759											
Balance of non-Commonwealth contributions (1)	36.994	36.994											
Additional terms	<p><b>Allocation of funds</b></p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at <b><u>Attachment A</u></b>.</p> <p><b>Implementation Plan</b></p>												

- (2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.
  - a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.
- (3) The Implementation Plan will be developed by New South Wales and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.
- (4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

**Performance monitoring and reporting**

- (5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.
- (6) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary
- (7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

**Third parties**

- (8) In line with the Program Guidelines, New South Wales may engage third parties to support the delivery of projects under this Schedule.
- (9) While third parties are not signatories to this Schedule, New South Wales is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

**Repayment of amounts to the Commonwealth**

- (10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.
- (11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:
  - a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

	<ul style="list-style-type: none"><li>b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, or</li><li>c. another condition of this Schedule is not met.</li></ul> <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
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**Table 2: Performance requirements and payment summary**

<b>Output/s</b>	<b>Performance milestones</b>	<b>Due Date</b>	<b>Payment</b>
As detailed in each project application and the Implementation Plan	New South Wales enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$31,759,982.02
	Commonwealth endorsement of an Implementation Plan, submitted by New South Wales, encompassing all projects under the Schedule.	Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.	N/A
	Commonwealth acceptance of Performance Reports, submitted by New South Wales, encompassing all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by New South Wales, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of an Audit Report, submitted by New South Wales, encompassing all Material Projects under the Schedule.	Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

\* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth of  
Australia by*

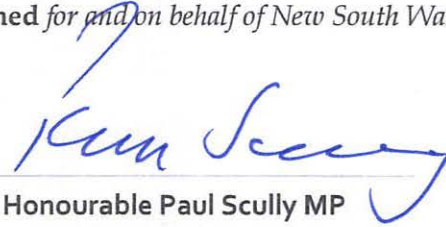


**The Honourable Murray Watt MP**  
Minister for Emergency Management

[Day] [Month] [Year]

14/9/23

*Signed for and on behalf of New South Wales by*



**The Honourable Paul Scully MP**  
Minister for Planning and Public Spaces

[Day] [Month] [Year]

27/9/23

## Details of New South Wales Funded Projects

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF10115	Flood Road Warning System – Automated - Moree Plains Council	Moree Plains	This project will deliver a flood road warning systems to reduce risk for two isolated communities. This includes water level sensor cameras connected to flashing signage and remote monitoring capabilities.	\$177,140.58	\$196,509.00	\$373,649.58	-
DRF10121	Flood Reduction and Risk Mitigation Strategies for Cabonne - Cabonne Council	Cabonne	This project will deliver risk reduction equipment, a critical evacuation centre and early warning systems for improved disaster response to protect public and private assets.	\$727,631.58	\$730,000.00	\$1,457,631.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF10124	Moulamein Water Treatment Plant Ring Levee, Town Levee Upgrade and Riverine/Storm Water Back Flow Prevention - Murray River Council	Murray River	This project will enable construction works to future proof Moulamein against damage caused by large flood events. This involves an upgrade of the Moulamein Water Treatment Plant ring levee, upgrade of sections of the levee system and installation of structures to isolate riverine flood water from the town's storm water.	\$702,631.58	\$705,000.00	\$1,407,631.58	-
DRF10128	Nature Based Solutions: Building Flood Resilience in Lismore Catchment - Richmond Landcare	Lismore	This project will reduce flood and erosion risk in the Lismore catchment; protecting, restoring and emulating the natural functions of catchments, floodplains and rivers.	\$2,809,109.58	\$2,865,106.00	\$5,674,215.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF10130	Land iQ – Disaster Ready Enhancements - NSW Department of Planning & Environment	Statewide	This project will fund enhancements of Land iQ to support emergency response, recovery efforts and long-term disaster readiness and enable more informed land use decision making. This will assist NSW government agencies make faster, smarter decisions about the use of land.	\$1,802,631.58	\$1,805,000.00	\$3,607,631.58	-
DRF10133	Delivery of Batemans Bay Coastal Protection Works - Eurobodalla Council	Eurobodalla	This project will design and construct four high priority coastal protection works in the Batemans Bay area. This involves upgrades to essential services, road protection structures, rock walls and levees.	\$6,002,631.58	\$6,005,000.00	\$12,007,631.58	-
DRF10134	Bushfire Kids Connect School	Statewide	This project will address the lack of mental health resources for young people	\$643,831.58	\$650,000.00	\$1,293,831.58	-



DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Community Disaster Risk Ready Project - Bushfire Kids		leading up to and following the trauma of a natural disaster. Through the use of 3D technology to build risk reduction skills for young people who've been impacted by disaster, as a means to empower them to help their community.				
DRF10136	A safer and more reliable Lower Bielsdown Road - Bellingen Council	Bellingen	This project will upgrade Lower Bielsdown Road to increase safety, reliability and resilience of the road from future major weather events. The road acts as major form of connection for Tallowood Ridge area, benefiting local residents, farmers and a growing tourism market.	\$928,251.58	\$1,165,082.00	\$2,093,333.58	-
DRF10139	Ree Place, Bidwill - Drainage	Blacktown	This project will enable drainage amplification to mitigate flooding at Ree	\$505,573.58	\$ 507,942.00	\$1,013,515.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Amplification for Flood Mitigation - Blacktown City Council		Place, Bidwill. Works will include providing new pits at Wicklow Street and Cook Place, and pipework from Wicklow Street to improve the capacity of the system.				
DRF10140	Construction of C2 and C6 stormwater retention basins in Orange, NSW - Orange City Council	Orange	This project will address downstream flooding within the City of Orange through construction of two stormwater retention basins on Blackmans Swamp Creek.	\$502,631.58	\$505,000.00	\$1,007,631.58	-
DRF10141	Fire, Country and People: Aboriginal Community Disaster Ready partnership - Forestry Corporation	Tweed; Clarence Valley; Kyogle; Byron; Lismore; Richmond Valley; Ballina	This project will establish strategic and reciprocal partnerships with Aboriginal communities and organisations to reduce the risk, harm and/or severity of major and catastrophic bushfire	\$1,477,631.58	\$1,480,000.00	\$2,957,631.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			events and other natural hazards. It will involve maintaining and enhancing strategic asset protection zones around vulnerable communities, traditional mapping and cultural knowledge, Aboriginal and other stakeholder co-design, Aboriginal employment, contracting and skills development.				
DRF10200	Understanding and uplifting digital connectivity during natural disasters - NSW Telco Authority	Statewide	This project will improve digital connectivity for disaster impacted communities through temporary and long-term digital connectivity solutions. This Includes a qualitative research study and the development of 'Connectivity First Aid Kits' to address the safety and wellbeing risks posed by	\$1,837,250.58	\$1,839,619.00	\$3,676,869.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			loss of telecommunications.				
DRF10243	Levee design and construction, Storm water upgrades and House Raising - Gunning Flood Mitigation Works - Upper Lachlan Council	Upper Lachlan Shire	This project will construct various levee and other stormwater infrastructure to improve the resilience of the Gunning community to flood impacts.	\$1,377,631.58	\$1,380,000.00	\$2,757,631.58	-
DRF10246	Disaster Ready Singleton - Singleton Council	Singleton	This project will develop a Disaster Risk Management Plan and accompanying business case. Will include disaster readiness activities and community education.	\$672,631.58	\$675,000.00	\$1,347,631.58	-
DRF10248	AHO Disaster Ready Risk	Statewide	This project will undertake a detailed analysis on	\$504,268.58	\$506,638.00	\$1,010,906.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	analysis - Business Case - Aboriginal Housing Office		current AHO stock to provide data guiding the future strategic directions of both AHO and the Aboriginal Community Housing Sector. It will inform an Extreme Weather Hazard Risk Analysis covering bushfire, flooding, heatwaves, and storms.				
DRF10251	Borang Creek Culvert upgrade - Eurobodalla Council	Eurobodalla	This project will reduce the flooding risk along Potato Point Road by replacing the culvert to an 18.5m long x 11.43 wide InQuik dual carriageway bridge.	\$1,000,131.58	\$1,002,500.00	\$2,002,631.58	-
DRF10255	Stage 2 - Denman Drainage Strategy - Muswellbrook Council	Muswellbrook	This project will enable the construction of new piped stormwater drainage in Denman to build long term sustainability and resilience within the town against	\$1,179,631.58	\$1,417,582.00	\$2,597,213.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			future natural disasters. An open swale channel will augment the stormwater system to the outlet in Sandy Creek.				
DRF10259	Hazard Watch and Hazard Publisher - Department of Customer Services	Statewide	This project will create a 'core and common' application for NSW citizens and visitors to access all-hazard warning communications and make it easier for citizens to access current information in an emergency.	\$3,314,718.58	\$ 7,962,000.00	\$11,276,718.58	-
DRF10260	Northern Rivers Disaster Adaptation Project - Northern Rivers Reconstruction Corporation	Lismore; Richmond Valley; Byron; Ballina; Tweed; Clarence Valley; Kyogle	This project will enhance disaster planning, preparations, and response capabilities in the Northern Rivers through a suite of research and development projects. This includes a regional growth strategy, a regional disaster waste	\$5,594,021.58	\$5,596,390.00	\$11,190,411.58	Delivery partners to work with Northern Rivers Resilience Initiative, CSIRO, Natural

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			management and response strategy, business continuity plans, a research partnership on housing and urban design and place-based plans for regional centres.				Hazards Research Australia and Meridian Urban as part of DRF30170. Strong preference to involve local researchers over international researchers.