

Project Agreement for the Community Health and Hospitals Program Victoria's Eating Disorder Initiative

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule																													
Parties	Commonwealth Victoria																												
Duration	This Schedule is expected to expire on 1 October 2024 or on completion of the project, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.																												
Purpose	This Schedule will support the delivery of an eating disorders treatment centre in Victoria.																												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$13.0m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2018-19</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>6.5</td> <td>0.0</td> <td>4.0</td> <td>2.5</td> <td>13.0</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>6.5</td> <td>0.0</td> <td>4.0</td> <td>2.5</td> <td>13.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p>Note: Victoria is contributing funding to this initiative, but the specific amount is unknown.</p>					Table 1 (\$ million)	2018-19	2021-22	2022-23	2023-24	Total	Estimated total budget	6.5	0.0	4.0	2.5	13.0	<i>Less estimated National Partnership Payments</i>	6.5	0.0	4.0	2.5	13.0	Balance of non-Commonwealth contributions	-	-	-	-	-
Table 1 (\$ million)	2018-19	2021-22	2022-23	2023-24	Total																								
Estimated total budget	6.5	0.0	4.0	2.5	13.0																								
<i>Less estimated National Partnership Payments</i>	6.5	0.0	4.0	2.5	13.0																								
Balance of non-Commonwealth contributions	-	-	-	-	-																								
Additional terms	<p>The Parties agree the eating disorders treatment centre is expected to be operational in July 2024. Should, due to unforeseen circumstances, delivery be delayed beyond Quarter 3 (July-September) 2024 revised delivery expectations will be agreed via exchange of letters between the Parties.</p> <p>Victoria will advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans and where necessary update project plans in alignment with agreed delivery expectations.</p>																												

Table 2: Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Establishment of a Residential Eating Disorders Treatment Centre	On signing the Project Agreement	27/06/2019	\$6.5 m (complete)
	Provide a plan, acceptable to the Commonwealth, to deliver a residential eating disorders treatment centre in consultation with the Butterfly Foundation, the National Mental health Commission, and other stakeholders.	01/11/2019	\$0.0 m (complete)
	Tender documents released to market for the construction of the eating disorders treatment centre and provision of a contemporary project plan detailing key milestone steps and expected completion dates to the completion and opening of the centre.	01/06/2023	\$4.0 m
	Provision of a progress report (including photographic evidence) demonstrating acceptable progress against the project plan to meet delivery agreed expectations (see 'Additional terms').	29/02/2024	\$2.5 m
	Provision of a final report for the project including official opening dates, confirmation of the model of care for treatment services at the centre and a description of the conduct, benefits and outcomes of the project.	01/10/2024	\$0

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by

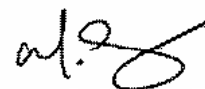


The Honourable Mark Butler MP
Minister for Health and Aged care

[Day] [Month] [Year]

13 June 2023

Signed for and on behalf of the
State of Victoria by



The Honourable Mary-Anne Thomas MP
Minister for Health, Minister for Health Infrastructure
and Minister for Ambulance Services

9 October 2023