

Countering Violent Extremism High Risk Program

FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING,
COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule											
Parties	<ol style="list-style-type: none"> 1. Commonwealth 2. The State of New South Wales (NSW) 										
Duration	This Schedule will expire on 30 June 2025.										
Purpose	<p>This Schedule will support the delivery of services by NSW for the Countering Violent Extremism (CVE) High Risk Rehabilitation and Reintegration Program (the Program). The purpose of the Program is to strengthen national CVE capabilities in Australia by establishing a specialised Program to rehabilitate and reintegrate people who are high risk violent extremists. The Program will provide intensive, individualised CVE therapeutic interventions to support disengagement from an extremist pathway and reintegration into the community to individuals who are:</p> <ul style="list-style-type: none"> - in custody - post-custodial settings and/or - assessed as 'high risk' in a community setting. <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p>										
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to NSW of \$2.542 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>1.314</td> <td>0.614</td> <td>0.614</td> <td>2.542</td> </tr> </tbody> </table>	Table 1 (\$ million)	2022-23	2023-24	2024-25	Total	Estimated total budget	1.314	0.614	0.614	2.542
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Estimated total budget	1.314	0.614	0.614	2.542							
Additional terms	<p>1. Management of Funding</p> <p>1.1 If during the term of this Schedule, NSW becomes aware that it will have unspent funds, NSW must provide written notice to the Commonwealth, through the Department of Home Affairs (the</p>										

	<p>Department), that includes a reasonable calculation or estimate of the unspent funds within 60 business days from the end financial year.</p> <p>1.2 The Commonwealth may, at its discretion, approve a proposal from NSW to reallocate unspent funding to other projects that meet Program objectives.</p> <p>2. CVE High Risk Program Coordinator</p> <p>2.1 The Department, must be notified in writing if the person fulfilling the role of Program Coordinator changes.</p> <p>3. Media Engagement</p> <p>3.1 NSW agrees to consult with and provide forewarning to the Department within 10 business days, or earlier dependent upon the urgency of the issue, in the event of any media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.</p> <p>3.2 The Department agrees to provide reasonable notice to NSW of any upcoming relevant media releases prepared by the Department, media engagements or anticipated media coverage relevant to the Program.</p> <p>4. Freedom of Information</p> <p>4.1 NSW must provide the Department notice of any Freedom of Information (FOI) requests in relation to the Program.</p> <p>5. Ad Hoc</p> <p>5.1 NSW agrees to provide additional reports, data or information in relation to the progress or specific activities of the Program where reasonably requested by the Department for reporting purposes, such as Senate Estimates.</p> <p>6. Evaluation</p> <p>6.1 NSW agrees to participate in any evaluations of the Program as commissioned by the Commonwealth.</p>
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Table 2: New South Wales – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment (\$m)
<p>Reducing and managing the risk of extremists committing violent extremist acts in custodial and community settings by delivering specialised therapeutic CVE interventions tailored for high risk individuals.</p> <p>Additionally the Program will support overall capability by:</p>	<p><u>Approval of a Forward Work Plan for the 22/2023FY</u> Commonwealth approval of NSW's Forward Work Plan detailing proposed activities for the 22/2023FY that will achieve the output for the Program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> demonstrate that proposed activities are consistent with the Program objectives address any additional matters reasonably proposed by the Department in response to a draft work plan and contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>Within 30 days of execution of this Schedule</p>	<p>\$0.307 (50% of annual funding provided)</p>
<p>raising awareness about radicalisation and extremism in frontline officers, to enable the identification of individuals that have radicalised or are at risk of radicalising and</p>	<p><u>Approval of a Forward Work Plan for the 23/2024FY</u> NSW must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 23/2024FY.</p> <p>The Forward Work Plan must demonstrate that:</p> <ol style="list-style-type: none"> proposed activities are consistent with the Program objectives and the proposed expenditure and payment arrangements are acceptable. 	<p>31 July 2023</p>	<p>\$0.307 (50% of annual funding provided)</p>
<p>facilitating access to CVE training for frontline officers.</p>	<p><u>Approval of a Forward Work Plan for the 24/2025FY</u> NSW must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 24/2025FY.</p> <p>The Forward Work Plan must demonstrate that:</p> <ol style="list-style-type: none"> proposed activities are consistent with the Program objectives and the proposed expenditure and payment arrangements are acceptable. 	<p>31 July 2024</p>	<p>\$0.307 (50% of annual funding provided)</p>

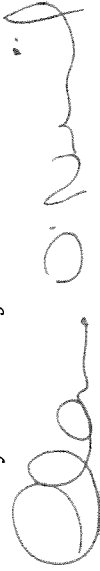
<p>Improvements to the frequency and quality of data available regarding the number of people radicalising to violent extremism in the jurisdiction, and the effectiveness of CVE high risk interventions.</p>	<p>NSW will provide a quarterly Data Report that contains the data and information requested by the Department each year for the term of Agreement.</p>	<p>Data Report 1 (for July – September) Data Report 2 (for October – December) Data Report 3 (for January – March and Data Report 4 (for April – June).</p>	<p>\$0.2456 (4.0% of annual funding at Data Report 2 each financial year)</p>
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<p>Final Report and Activity Financial Declaration.</p>	<p>NSW will provide a Final Report and completed Activity Financial Declaration each financial year for the term of Agreement.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> describe NSW's Activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan detail the conduct, benefits and outcomes of each Activity as a whole and where possible discuss the Activity's results and findings outline the total expenditure for each Activity and include any other similar information reasonably requested by the Department of Home Affairs. 	<p>Final Report within 20 business days prior to the end of financial year</p> <p>Activity Financial Declaration by 31 July each year</p>	<p>\$0.0614 (10% of annual funding each financial year upon receipt of the Final Report)</p>
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Table 3: NSW Department of Communities and Justice – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment (\$m)
<p>Increased investment into the delivery of CVE intervention for high risk cohorts, including returned foreign fighters and families of foreign fighters that are in custodial or community settings, to support their disengagement from violent extremist ideologies and their reintegration back into the community.</p>	<p><u>Approval of Forward Work Plan for the 22/2023FY</u></p> <p>NSW must provide the Department with a Forward Work Plan for approval, detailing additional matters proposed by the Commonwealth for 22/2023FY.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> demonstrate that proposed activities are consistent with the Program objectives address any additional matters reasonably proposed by the Department in response to a draft work plan and contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>Within 30 days of execution of this Schedule.</p>	<p>\$0.700 (a one-off additional payment for 22/2023FY for variation to the Schedule due to operational requirements)</p>

The Parties have confirmed their commitment to this schedule as follows:


*Signed for and on behalf of the Commonwealth
of Australia by*



The Hon Clare O'Neil MP
Minister for Home Affairs

15/06/2023

*Signed for and on behalf of
New South Wales by*



The Hon Anoulack Chanthivong MP
Minister for Corrections

27/6/2023