

Albury Wodonga Regional Projects

FEDERATION FUNDING AGREEMENT - INFRASTRUCTURE

Table 1: Formalities and operation of schedule																					
Parties	Commonwealth Victoria																				
Duration	This Schedule is expected to expire on 30 June 2026.																				
Purpose	This Schedule will support the delivery of Albury Wodonga Regional Projects																				
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of Victoria of \$22.00m in respect of this schedule.</p> <hr/> <p>Table 1</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2022/23</th> <th>2023/24</th> <th>2024/25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>1.00</td> <td>7.0</td> <td>14.0</td> <td>22.00</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>1.00</td> <td>7.0</td> <td>14.0</td> <td>22.00</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table> <p>Note:</p>	(\$ million)	2022/23	2023/24	2024/25	Total	Estimated total budget	1.00	7.0	14.0	22.00	<i>Less estimated National Partnership Payments</i>	1.00	7.0	14.0	22.00	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0
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Additional terms	<p><i>Project Plans that are listed as milestones in this Schedule will need to provide the details of:</i></p> <ul style="list-style-type: none"> (a) Project management arrangements, including an implementation schedule for the delivery of the project/s; (b) Expected employment opportunities generated as a result of the project; (c) approvals or regulatory requirements (d) Risk management; (e) Governance and stakeholder arrangements / engagement (f) <i>Any other information the State considers relevant to enable the Commonwealth to assess the Project Plan.</i> <p><i>The State will be responsible for:</i></p>																				

<p><i>The provision of project completion reports at the end of each construction phase in accordance with Table 2 of this Schedule. Each completion report is to contain a description and photo evidence of works completed in the construction phase.</i></p>
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Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Delivery of the Wodonga TAFE Heavy Vehicle Technology Program - Stage 1	Stage 1 Project Plan submitted by the Victorian Government and approved by Australian Government	01 May 2023	\$1.0m
	Award contract detailed design works	1 August 2023	\$7.0m
	Release of Main Works Tender	1 September 2024	\$5.0m
	Construction Phase 1 commenced. Package includes: <ul style="list-style-type: none"> • Heavy Vehicle Workshop • Carpark • HV 4WD Obstacle Circuit • Stormwater Infrastructure Works 	01 Dec 2024	\$5.0m
	Construction Phases 2 and 3 commenced. Package includes:	1 May 2025	\$4.0m
	Phase 2 <ul style="list-style-type: none"> • Main Client Building • Fire Services Infrastructure Works • Electrical Substation Infrastructure Works • Utility Mains Infrastructure Works 		
	Phase 3 <ul style="list-style-type: none"> • Cyber Range • Landscaping 		
Project completion report		30 July 2026	

The Parties have confirmed their commitment to this schedule as follows:

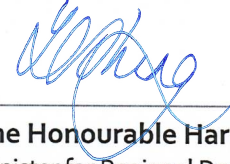
*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Catherine King MP
Minister for Infrastructure, Transport, Regional
Development and Local Government

[Day] [Month] [Year]

*Signed for and on behalf of the
State of Victoria by*



The Honourable Harriet Shing MP
Minister for Regional Development

[Day] [Month] [Year]