

Regional Recovery Partnership – Western Australia

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

AMENDMENT 1

Table 1: Formalities and operation of schedule	
Parties	Commonwealth Western Australia
Duration	This Schedule will commence as soon as the Commonwealth and Western Australian Government sign it and will expire on 31 December 2024 or on completion of the projects, including final performance reports, unless terminated earlier or extended as agreed in writing by the Parties.
Purpose	This Schedule will support the delivery of the Regional Recovery Partnership in the South-West of Western Australia region. This Partnership supports existing state and regional recovery plans with a package of targeted initiatives to deliver jobs, economic recovery and economic diversification.
Partnership project purposes	<p>The projects under the Partnerships are:</p> <ul style="list-style-type: none"> - Food Organics, Garden Organics (FOGO) Compost Facility Construction of a new organics composting facility that enables the Bunbury Harvey Regional Council to upscale its established composting operation and increase production volumes of its Australian Standard organic product with the capacity to supply a range of uses. - Nannup Cycle Trail Network Transform the town of Nannup into a trail town to attract visitors, trail users and businesses through the investment of trail infrastructure including mountain bike trails, a freestyle jump park, traffic bridge, toilets, directional signage and car parking. - Manjimup Trail Bike Hub Position Manjimup as the centre for trail bike riding in Western Australia, creating a significant new catalyst for visitation to the Shire, the region and the State. The Hub will include new trail development, craft new tourism experiences, create marketing activities to raise awareness and enhance supporting infrastructure such as accommodation, restaurants, cafes and specialty shops that cater for trail bike riders.

<p>Estimated financial contributions</p>	<p>The Commonwealth will provide a total financial contribution to the Region of \$10 million in respect of this Schedule.</p> <p>Western Australia will provide in-kind support throughout the Partnership and local government will provide \$3.63 million. These contributions are reflected in Table 1.</p> <p>On commencement of the Schedule \$3.84 million will be paid, and upon commencement of the amended Schedule, \$6.16 million will be paid.</p> <table border="1" data-bbox="443 577 1059 920"> <caption>Table 1</caption> <thead> <tr> <th>(\$ million)</th> <th>2020-21</th> <th>2021-22</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>3.84</td> <td>9.79</td> <td>13.63</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>3.84</td> <td>6.16</td> <td>10.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>3.63</td> <td>3.63</td> </tr> </tbody> </table> <p><small>*Western Australia is not required to provide financial and/or in-kind contributions under the terms of this Agreement, however it allocates its own source funding and provides in-kind contributions to support achievement of the outputs of this Agreement.</small></p>	(\$ million)	2020-21	2021-22	Total	Estimated total budget	3.84	9.79	13.63	Less estimated National Partnership Payments	3.84	6.16	10.0	Balance of non-Commonwealth contributions	0.0	3.63	3.63
(\$ million)	2020-21	2021-22	Total														
Estimated total budget	3.84	9.79	13.63														
Less estimated National Partnership Payments	3.84	6.16	10.0														
Balance of non-Commonwealth contributions	0.0	3.63	3.63														
<p>Reporting arrangements</p>	<p>Tables 2 (a), (b) and (c) summarise the milestones for the projects, their relationships to the outputs, expected completion dates and expected payments to be made.</p> <p>The Western Australian Government will provide performance reporting in accordance with Table 2 during the operation of the Schedule. Each performance report is to contain tracking of actual performance in the period to date against project milestones across all projects and advice on any broader policy issues impacting on Partnership delivery. The reports, as appropriate, should also explain how projects have contributed to Partnership objectives in particular strengthening economic diversification and resilience, and how its impact has been amplified by other efforts.</p>																
<p>Evaluation</p>	<p>The Commonwealth will be responsible for conducting an evaluation of the Partnership and initiatives delivered under this Schedule within 12 months of its expiry.</p> <p>Western Australia and other project proponents will be responsible for participating in the evaluation.</p> <p>Western Australia is to provide information to contribute to the evaluation, including a summary of initiatives implemented under the Partnership and the outcomes they have and are expected to achieve, and a statement on the completion of all capital works for these projects.</p>																
<p>Shared roles</p>	<p>All Parties will continue to broker solutions between their different governments to help align efforts to assist economic recovery in the different regions.</p>																

All parties will commit to best practice governance arrangements in order to deliver the reports and Partnerships in a timely manner.

In addition, Schedule E, Clause 26 of the IGA FFR outcomes will be applicable to projects funded under Partnerships.

Table 2A: Performance requirements, reporting and payment summary Nannup Cycle Trail Network			
Performance milestones	Progress Report due	Payment	
Commencement of Schedule	n/a	\$2.86 million	
DPIRD agreement with the Shire of Nannup executed	1/07/2021	n/a	
Contract executed for the delivery of Stage 2 of the Nannup Cycle Trail Network (which includes construction of the Southern Traffic Bridge, Munda Biddi trail re-alignment, Freestyle Jump Park)— August 2021	1/10/2021	n/a	
Construction completed for Stages 1, 2, and 3 of the Nannup Cycle Trail Network—June 2024	1/10/2024	n/a	
Completion Report for works funded under the Regional Recovery Partnerships	1/10/2024	n/a	

Table 2B: Performance requirements, reporting and payment summary Manjimup Trail Bike Hub			
Performance milestones	Progress Report due	Payment	
Commencement of Schedule	n/a	\$0.98 million	
DPIRD agreement with the Shire of Manjimup executed	1/07/2021	n/a	
Completion of the Manjimup Adventure Bike and Trail Bike Tourer Rider Experience— June 2022	3/10/2022	n/a	
Planning completed for the development of the Manjimup Single Track Explorer Experience—June 2023	2/10/2023	n/a	
Completion Report for works funded under the Regional Recovery Partnerships	2/10/2023	n/a	

Table 2C: Performance requirements, reporting and payment summary Food Organics, Garden Organics Compost Facility

Performance milestones	Progress Report due	Payment
Amended Schedule signed	n/a	\$6.16 million
Tender advertised for the construction of the for the construction of the Food Organics, Garden Organics (FOGO) Compost Facility	1/7/2022	n/a
50% of project complete, as certified by a quantity surveyor, project manager or appropriately qualified personnel	31/3/2023	n/a
Construction of the FOGO complete and facility in operation	30/11/2023	n/a
Completion Report for works funded under the Regional Recovery Partnerships	2/01/2024	n/a

Signed for and on behalf of the Commonwealth of Australia by



The Hon Barnaby Joyce MP
Deputy Prime Minister of the Commonwealth of Australia

January 2022

Signed for and on behalf of the State of Western Australia by



The Hon Alannah MacTIERNAN MLC
Minister for Regional Development of the State of Western Australia

January 2022

24 March