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Schedule Infrastructure – Albury Wodonga Regional Deal

DEVELOPMENT OF THE
ALBURY WODONGA REGIONAL DEAL

NATIONAL PARTNERSHIP FOR STREAMLINED AGREEMENTS

Table 1: Formalities and operation of schedule																
Parties	Commonwealth Victoria															
Duration	This Schedule is expected to expire on 30 June 2022.															
Purpose	This Schedule will support the delivery of the development of proposals that could form part of the Albury Wodonga Regional Deal (the Deal) by developing and conducting analysis of proposals and by delivering an initial project.															
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States of \$3.2 million in respect of this Schedule.															
	<table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2020-21</th> <th>2021-22</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>1.5</td> <td>1.7</td> <td>3.2</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>1.5</td> <td>1.7</td> <td>3.2</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	Table 1 (\$ million)	2020-21	2021-22	Total	Estimated total budget	1.5	1.7	3.2	Less estimated National Partnership Payments	1.5	1.7	3.2	Balance of non-Commonwealth contributions	0.0	0.0
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Estimated total budget	1.5	1.7	3.2													
Less estimated National Partnership Payments	1.5	1.7	3.2													
Balance of non-Commonwealth contributions	0.0	0.0	0.0													
	This Schedule reflects the Movement of Funds of the remaining unspent portion of the initial Commonwealth investment in the Deal to 2021-22.															
Additional terms	<p>After clause 18, insert:</p> <p>18A. The Parties will collaborate and coordinate to successfully deliver all aspects of the project outputs set out in this Agreement, including through the establishment and workings of the Executive Board for the Albury Wodonga Regional Deal with members from the Commonwealth, Victoria, the State of New South Wales, the City of Albury and the City of Wodonga.</p>															

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Completion of the 'Cultural Tracks and Trails' project	A project proposal submitted to the Commonwealth for approval	Complete	-
	Practical completion of Murray River Experience – Yindymarra Sculpture Walk realignment and enhancement; and	31/10/2021	\$250,000
	Practical completion of Gateway Island – River walk and cultural trail.	31/03/2022	\$250,000
Secretariat and support services: Includes arranging and hosting meetings of the Reference Groups, including agendas, minutes, papers, action items and synthesis reports as required, plus procurement and management of detailed analysis and feasibility study work.	Services provided from August 2020 to January 2021.	Complete	\$200,000
Delivery of an overview of identified policy, reform and investment proposals for the Regional Deal, including proposed shortlisting, to the Executive Board. (The Executive Board will conduct an assessment of the initial proposals against agreed criteria to determine which will undergo further detailed scoping and analysis (up to 15)).	The policy, reform and investment proposals identified by governments and the Reference Groups (up to 100) are submitted, including proposed shortlisting of priority proposals (up to 20). Proposed shortlisting to include high level assessment against criteria agreed by the Executive Board.	Complete	\$100,000

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<p>Delivery of detailed analysis of agreed proposals, to the Executive Board. (The Joint Ministerial Committee will consider the recommendations provided by the Executive Board and seek authority / funding for the proposals to form part of the Regional Deal.)</p>	<p>Draft analysis submitted, which may include detailed analysis, feasibility studies, business cases, planning or designs, as requested by the Executive Board (up to 15, with costs per proposal to be agreed with the Commonwealth).</p>	<p>Complete</p>	<p>\$1,200,000</p>
<p>Delivery of detailed analysis of agreed proposals, to the Executive Board. (The Joint Ministerial Committee will consider the recommendations provided by the Executive Board and seek authority / funding for the proposals to form part of the Regional Deal.)</p>	<p>Business case or other analysis commissioned by Executive Board (with costs per proposal to be agreed by the Commonwealth Executive Board representative).</p>	<p>31/03/2022</p>	<p>\$1,080,000</p>
	<p>Provision of project administration and support services for the procurement and delivery of the business case or other analysis (above).</p>	<p>31/03/2022</p>	<p>\$120,000</p>

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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Barnaby Joyce MP
Deputy Prime Minister
Minister for Infrastructure, Transport and Regional
Development
03/12/2021

Signed for and on behalf of the
State of Victoria by



The Honourable Mary-Anne Thomas MP
Minister for Regional Development

25 November 2021