

Fighting Cancer – Regional Cancer Treatment Centres for Radiation Therapy – South Australia

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule	
Parties	Commonwealth South Australia
Duration	This schedule is expected to expire on 30 October 2025 or upon completion of the project.
Purpose	<p>This Schedule supports the expansion of infrastructure to deliver multidisciplinary cancer treatment services in the Mt Gambier and Limestone Coast region, to improve access to services for patients receiving radiation therapy, through the:</p> <ul style="list-style-type: none"> • Design and construction of a dedicated new Integrated Cancer Consult Suite at the Mount Gambier Hospital that provides: <ul style="list-style-type: none"> ○ Five general consult rooms capable of Telehealth; ○ A group therapy space for the provision of complimentary cancer treatments; ○ One multi-disciplinary workroom capable of accommodating up to 8 clinical staff; ○ Lobby and patient waiting room; ○ New reception; ○ Staff room with kitchenette; ○ A quiet room; ○ General amenities including toilets and utility rooms. • Provision of suitable access roads, landscaping, paths and car parking for the new facilities.

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<p>Estimated financial contributions</p>	<p>The Commonwealth will provide a total financial contribution to South Australia of \$4.300 million in respect of this Schedule.</p> <p>Note: The South Australian government has committed funding to support Limestone Coast Health initiatives and will provide an in-kind contribution to support the delivery of the project.</p> <hr/> <p>Table 1</p> <table border="1"> <thead> <tr> <th data-bbox="395 510 794 539">(\$ million)</th> <th data-bbox="831 510 927 539">2022-23</th> <th data-bbox="970 510 1066 539">2023-24</th> <th data-bbox="1109 510 1204 539">2024-25</th> <th data-bbox="1278 510 1342 539">Total</th> </tr> </thead> <tbody> <tr> <td data-bbox="395 555 794 629">Estimated total budget (Commonwealth)</td> <td data-bbox="874 555 927 584">0.00</td> <td data-bbox="1013 555 1066 584">2.50</td> <td data-bbox="1152 555 1204 584">1.80</td> <td data-bbox="1289 555 1342 584">4.30</td> </tr> <tr> <td data-bbox="395 645 794 719"><i>Less estimated National Partnership Payments</i></td> <td data-bbox="874 645 927 674">0.00</td> <td data-bbox="1013 645 1066 674">2.50</td> <td data-bbox="1152 645 1204 674">1.80</td> <td data-bbox="1289 645 1342 674">4.30</td> </tr> <tr> <td data-bbox="395 734 794 786">Balance of non-Commonwealth contributions.</td> <td data-bbox="874 734 927 763">0.00</td> <td data-bbox="1013 734 1066 763">0.00</td> <td data-bbox="1152 734 1204 763">0.00</td> <td data-bbox="1289 734 1342 763">0.00</td> </tr> </tbody> </table>	(\$ million)	2022-23	2023-24	2024-25	Total	Estimated total budget (Commonwealth)	0.00	2.50	1.80	4.30	<i>Less estimated National Partnership Payments</i>	0.00	2.50	1.80	4.30	Balance of non-Commonwealth contributions.	0.00	0.00	0.00	0.00
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<p>Additional terms</p>	<p>South Australia will advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans.</p>																				

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Infrastructure to support the delivery of multidisciplinary cancer treatment services at the Cancer Care Centre at the Mount Gambier Hospital (as specified in the Purpose section of this Schedule)	Provision of an acceptable project plan detailing key performance milestones and delivery timeframes and provision of an acceptable progress report detailing progress against the project plan and including a detailed report on the progress of the consultation and concept development phases of the project.	01/04/2024	\$2,500,000
	Provision of an acceptable progress report detailing progress against the project plan and including a detailed report on the building contractor tender process.	30/08/2024	\$1,800,000
	Provision of an acceptable progress report detailing progress against the project plan and including photographic evidence of construction progress.	28/02/2025	N/A
	Provision of an acceptable final report including a certificate of practical completion, information on opening dates and an assessment of the conduct, benefits and outcomes of the project.	30/10/2025	N/A

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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

10 04 2024

Signed for and on behalf of the
State of South Australia by



The Honourable Chris Picton MP
Minister for Health and Wellbeing

[Day] [Month] [Year]

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