

Fighting Cancer – Regional Cancer Treatment Centres for Radiation Therapy – New South Wales

FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule																					
Parties	Commonwealth New South Wales																				
Duration	This schedule is expected to expire on 30 June 2025 or upon completion of the project.																				
Purpose	<p>This Schedule supports the expansion infrastructure to deliver multidisciplinary cancer treatment services in the Armidale region, with a focus on expanding service accessibility for patients receiving radiation therapy, through the:</p> <ul style="list-style-type: none"> • Purchase and installation of Radiation Therapy equipment at North West Cancer Centre (NWCC) at Tamworth Hospital including: <ul style="list-style-type: none"> ○ Replacement of existing Computed Tomography (CT) scanner and Surface Guided Radiation Therapy (SGRT) equipment; • Expansion of infrastructure at the Armidale Rural Referral Hospital (ARRH) including: <ul style="list-style-type: none"> ○ Design and construction of two clinical consultation rooms; ○ Design and construction of two generalised consultation rooms; ○ Refurbishment works to support expansion of the existing pharmacy in closer proximity to the Oncology/ Haematology/Radiation oncology clinics. 																				
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to New South Wales of \$4,308,352.00 in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>0.000</td> <td>4.308</td> <td>0.000</td> <td>4.308</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>0.000</td> <td>4.308</td> <td>0.000</td> <td>4.308</td> </tr> <tr> <td>Balance of non-Commonwealth contributions TBC</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> </tbody> </table>	Table 1 (\$ million)	2022-23	2023-24	2024-25	Total	Estimated total budget	0.000	4.308	0.000	4.308	Less estimated National Partnership Payments	0.000	4.308	0.000	4.308	Balance of non-Commonwealth contributions TBC	0.000	0.000	0.000	0.000
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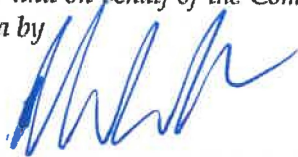
Additional terms	New South Wales will advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans.
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Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Purchase and installation of Radiation Therapy equipment at North West Cancer Centre (NWCC) at Tamworth Hospital (as specified in the Purpose section of this Schedule	Provision of an acceptable project plan detailing key performance milestones and delivery timeframes through to project completion by or before November 2024.	31/01/2024	\$1,606,352
	Provision of an acceptable progress report detailing progress against the project plan and including a detailed report on the progress of the consultation and concept development phases of the project.	15/04/2024	N/A
	Provision of an acceptable progress report detailing progress against the project plan and including a detailed report on the procurement of assets tender process.	15/10/2024	N/A
	Provision of an acceptable progress report detailing progress against the project plan and including photographic evidence of asset installation.	15/04/2025	N/A
	Project completion and provision of an acceptable final report, information on opening dates and an assessment of the conduct, benefits and outcomes of the project.	30/06/2025	N/A
	Provision of an acceptable project plan detailing key performance milestones and delivery timeframes through to project completion by or before November 2024.	31/01/2024	\$1,969,400
Expansion of infrastructure at the Armidale Rural Referral Hospital (as specified in the Purpose section of this Schedule	Provision of an acceptable progress report detailing progress against the project plan and including a detailed report on the progress of the consultation and concept development phases of the project.	15/04/2024	\$732,600
	Provision of an acceptable progress report detailing progress against the project plan and including a detailed report on the building contractor tender process.	15/10/2024	N/A
	Provision of an acceptable progress report detailing progress against the project plan and including photographic evidence of construction progress.	15/04/2025	N/A
	Provision of an acceptable final report including a certificate of practical completion information on opening dates and an assessment of the conduct, benefits and outcomes of the project.	30/06/2025	N/A

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by

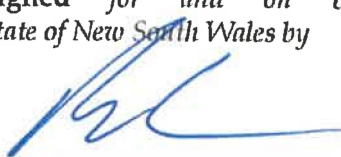


The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

23 01 2024

Signed for and on behalf of the
State of New South Wales by



The Honourable Ryan Park MP
Minister for Health and Medical Research

[Day] [Month] [Year]

1/12/2020