

Public Dental Services for Adults – 2022-23

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule																											
Parties	Commonwealth New South Wales Victoria Queensland Western Australia South Australia Tasmania Australian Capital Territory Northern Territory																										
Duration	This Schedule is expected to expire on 30 June 2023.																										
Purpose	This Schedule will support the delivery of dental services up to an additional 180,000 eligible adult dental patients.																										
Estimated financial contributions	<p>The Commonwealth will provide an additional estimated total financial contribution to the States of \$107.75m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1</th> <th>2022-23</th> </tr> <tr> <th>(\$ million)</th> <th></th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>107.75</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>107.75</td> </tr> <tr> <td>- NSW</td> <td>34.37</td> </tr> <tr> <td>- VIC</td> <td>26.88</td> </tr> <tr> <td>- QLD</td> <td>21.66</td> </tr> <tr> <td>- WA</td> <td>9.69</td> </tr> <tr> <td>- SA</td> <td>9.38</td> </tr> <tr> <td>- TAS</td> <td>3.39</td> </tr> <tr> <td>- ACT</td> <td>0.97</td> </tr> <tr> <td>- NT</td> <td>1.42</td> </tr> <tr> <td><i>Balance of non-Commonwealth contributions</i></td> <td>0.00</td> </tr> </tbody> </table>	Table 1	2022-23	(\$ million)		Estimated total budget	107.75	<i>Less estimated National Partnership Payments</i>	107.75	- NSW	34.37	- VIC	26.88	- QLD	21.66	- WA	9.69	- SA	9.38	- TAS	3.39	- ACT	0.97	- NT	1.42	<i>Balance of non-Commonwealth contributions</i>	0.00
Table 1	2022-23																										
(\$ million)																											
Estimated total budget	107.75																										
<i>Less estimated National Partnership Payments</i>	107.75																										
- NSW	34.37																										
- VIC	26.88																										
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- WA	9.69																										
- SA	9.38																										
- TAS	3.39																										
- ACT	0.97																										
- NT	1.42																										
<i>Balance of non-Commonwealth contributions</i>	0.00																										
Additional terms	<p>Dental Weighted Activity Units¹ Throughput under this Schedule will be measured in terms of Dental Weighted Activity Units (DWAUs), calculated using the Australian Dental Association (ADA) three digit item codes and a weighting for those items as set out in Schedule B1.</p>																										

States are required to report to the Commonwealth in the format provided in Schedule B2. States are permitted to use their own reporting or performance measures within their jurisdiction.

On signing, the States will provide the Commonwealth with a description of how waiting lists are defined in their jurisdiction and will commit to working towards a nationally agreed definition of waiting times.

Performance Benchmarks or Milestones

Performance activity is measured from 1 April 2022 to 31 March 2023.

The Parties agree to meet the following performance benchmarks, which will be assessed relative to the 2013-14 baseline:

- (a) the States will at least maintain their baseline levels of DWAU, as identified as the 2013-14 baseline (Schedule B3 revised 2022); and
- (b) over the life of the Schedule, the States will provide the additional DWAU as set out in Table 2 below.

Payments will be paid proportional to the achievement against the performance benchmarks outlined in Table 2, on a pro rata basis, i.e. 100 per cent of funding for achieving 100 per cent of the Target DWAU above the baseline.

If a performance benchmark is not fully met, the unmet performance benchmark and the remaining available funding tied to the unmet benchmark may be added to a subsequent period, subject to Commonwealth Budget Rules.

Rollover

DWAUs achieved above 100% of the required activity under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are eligible under this Schedule.

Catch-up Provisions

DWAUs delivered during the 2021-22 catch-up period (1 April 2022 to 30 June 2022) in order to achieve 100% of the performance target under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are ineligible under this Schedule.

States may count DWAUs delivered between 1 April 2023 - 30 June 2023 (catch-up period) toward their 2022-23 performance target.

Dispute Resolution

Officials of relevant Parties can agree to amend Target DWAU, Baseline DWAU and 2021-22 rolled-over DWAs in a performance milestone where they might be incorrect.

Officials of relevant Parties will attempt to resolve any disputes with calculations of DWAU achieved and/or relevant payment in a performance period. Any variations to payments as a result of the resolution will be made to the next performance period payment.

If there are no further performance periods, a final payment will be made to a state if they become eligible for funding; or the Commonwealth will invoice a state if they become ineligible for funding following a variation to payments as a result of a resolution of a dispute.

Table 2: Performance requirement and payments – National Overview		
Performance milestones	Report due	Total National Funding Pool
2022-23 Performance milestones⁽¹⁾		
<p>Performance Period (PP1) to be measured – 1 April 2022 to 30 September 2022</p> <p>PP1 Target (DWAU) above the baseline = 89,792</p> <p>PP1 Baseline DWAU = DWAs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013 = 370,224.01</p> <p>PP1 Performance measurement = DWAs achieved for the period 1 April 2022 to 30 September 2022 less PP1 Baseline DWAU</p> <p>2021-22 Rolled over DWAU = 303,172.67</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP1 performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP1 Target DWAU above the baseline. 3. Eligible payment is based on percentage of DWAU target above baseline achieved capped at 100%. 	30/11/2022	\$53,875,000
<p>Performance Period 2 (PP2) to be measured – 1 October 2022 to 31 March 2023</p> <p>PP2 Cumulative Target (DWAU) (1 April 2022 to 31 March 2023) above the baseline = 179,584</p> <p>PP2 Baseline DWAU = DWAs for the 2013-14 financial year = 706,134.63</p> <p>PP2 Cumulative Performance measurement = DWAs achieved for the period 1 April 2022 to 31 March 2023 less PP2 Baseline DWAU</p> <p>2021-22 Rolled over DWAU = 303,172.67</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP2 Cumulative Performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of cumulative DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP2 cumulative Target DWAU above the baseline. 3. Eligible payment is based on percentage of cumulative DWAU target above baseline achieved capped at 100% and adjusted for payments in PP1. 	10/05/2023	\$53,875,000

<p>Period to be measured – 1 April 2023 to 30 June 2023 – ‘Catch-up’ Period.</p>	<p>30/08/2023</p>	<p>Any unmet/rolled over target (DWAUs) above the baseline that were not delivered in the performance periods:</p> <ul style="list-style-type: none"> - 1 April 2022 to 30 September 2022; and - 1 October 2022 to 31 March 2023. <p>Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2023.</p>
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(1) Note: DWAUs for the period 1 April 2022 to 30 June 2022 which were rolled over into the ‘catch-up’ period in order to achieve 100% of the performance target under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are ineligible under this Schedule (up to 100% of target).

Table 2A: New South Wales – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
2022-23 Performance milestones⁽¹⁾			
<p>Performance Period 1 (PP1) to be measured – 1 April 2022 to 30 September 2022</p>	<p>PP1 Target (DWAU) above the baseline = 29,252 PP1 Baseline DWAU = DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013 = 84,894.00 PP1 Performance measurement = DWAUs achieved for the period 1 April 2022 to 30 September 2022 less PP1 Baseline DWAU 2021-22 Rolled over DWAU = 254,373.88</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP1 performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP1 Target DWAU above the baseline. 3. Eligible payment is based on percentage of DWAU target above baseline achieved capped at 100%. 	30/11/2022	\$17,182,900
<p>Performance Period 2 (PP2) to be measured – 1 October 2022 to 31 March 2023</p>	<p>PP2 Cumulative Target (DWAU) (1 April 2022 to 31 March 2023) above the baseline = 58,504.00 PP2 Baseline DWAU = DWAUs for the 2013-14 financial year = 161,644.28 PP2 Cumulative Performance measurement = DWAUs achieved for the period 1 April 2022 to 31 March 2023 less PP2 Baseline DWAU 2021-22 Rolled over DWAU = 254,373.88</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP2 Cumulative Performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of cumulative DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP2 cumulative Target DWAU above the baseline. 3. Eligible payment is based on percentage of cumulative DWAU target above baseline achieved capped at 100% and adjusted for payments in PP1. 	10/05/2023	\$17,182,900

Period to be measured – 1 April 2023 to 30 June 2023 – 'Catch-up' Period.	10/08/2023	Any unmet/rolled over target (DWAUs) above the baseline that were not delivered in the performance periods: <ul style="list-style-type: none"> - 1 April 2022 to 30 September 2022; and - 1 October 2022 to 31 March 2023. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2023.
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(1) Note: DWAUs for the period 1 April 2022 to 30 June 2022 which were rolled over into the 'catch-up' period in order to achieve 100% of the performance target under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are ineligible under this Schedule (up to 100% of target).

The Parties have confirmed their commitment to this schedule as follows:

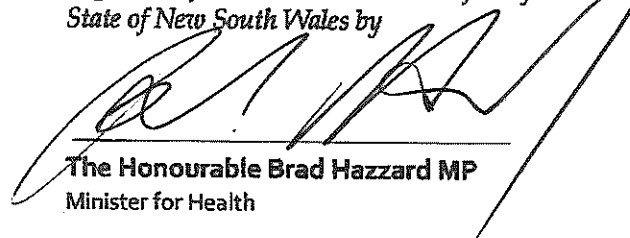
Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

17 11 22
[Day] [Month] [Year]

Signed for and on behalf of the State of New South Wales by



The Honourable Brad Hazzard MP
Minister for Health

31. 1. 2023
[Day] [Month] [Year]

Table 2B: Victoria – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
2022-23 Performance milestones⁽¹⁾			
<p>Performance Period 1 (PP1) to be measured – 1 April 2022 to 30 September 2022</p>	<p>PP1 Target (DWAU) above the baseline = 23,241 PP1 Baseline DWAU = DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013 = 109,016.12 PP1 Performance measurement = DWAUs achieved for the period 1 April 2022 to 30 September 2022 less PP1 Baseline DWAU 2021-22 Rolled over DWAU = 4,711.82</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP1 performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP1 Target DWAU above the baseline. 3. Eligible payment is based on percentage of DWAU target above baseline achieved capped at 100%. 	30/11/2022	\$13,440,968
<p>Performance Period 2 (PP2) to be measured – 1 October 2022 to 31 March 2023</p>	<p>PP2 Cumulative Target (DWAU) (1 April 2022 to 31 March 2023) above the baseline = 46,482 PP2 Baseline DWAU = DWAUs for the 2013-14 financial year = 204,362.59 PP2 Cumulative Performance measurement = DWAUs achieved for the period 1 April 2022 to 31 March 2023 less PP2 Baseline DWAU 2021-22 Rolled over DWAU = 4,711.82</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP2 Cumulative Performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of cumulative DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP2 cumulative Target DWAU above the baseline. 3. Eligible payment is based on percentage of cumulative DWAU target above baseline achieved capped at 100% and adjusted for payments in PP1. 	10/05/2023	\$13,440,968

Period to be measured – 1 April 2023 to 30 June 2023 – 'Catch-up' Period.	10/08/2023	<p>Any unmet/rolled over target (DWAUs) above the baseline that were not delivered in the performance periods:</p> <ul style="list-style-type: none"> - 1 April 2022 to 30 September 2022; and - 1 October 2022 to 31 March 2023. <p>Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2023.</p>
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(1) Note: DWAUs for the period 1 April 2022 to 30 June 2022 which were rolled over into the 'catch-up' period in order to achieve 100% of the performance target under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are ineligible under this Schedule (up to 100% of target).

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

17 11 22
[Day] [Month] [Year]

Signed for and on behalf of the State of Victoria by



The Honourable Mary-Anne Thomas MP
Minister for Health

5/2/23
[Day] [Month] [Year]

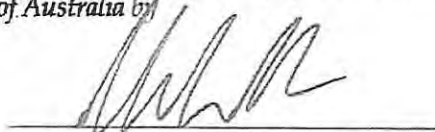
Table 2C: Queensland – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
2022-23 Performance milestones⁽¹⁾			
Performance Period 1 (PP1) to be measured – 1 April 2022 to 30 September 2022	PP1 Target (DWAU) above the baseline = 17,847 PP1 Baseline DWAU = DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013 = 96,361.51 PP1 Performance measurement = DWAUs achieved for the period 1 April 2022 to 30 September 2022 less PP1 Baseline DWAU 2021-22 Rolled over DWAU = 27,520.41 Payment Formula 1. PP1 performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP1 Target DWAU above the baseline. 3. Eligible payment is based on percentage of DWAU target above baseline achieved capped at 100%.	30/11/2022	\$10,832,237
Performance Period 2 (PP2) to be measured – 1 October 2022 to 31 March 2023	PP2 Cumulative Target (DWAU) (1 April 2022 to 31 March 2023) above the baseline = 35,694 PP2 Baseline DWAU = DWAUs for the 2013-14 financial year = 187,839.80 PP2 Cumulative Performance measurement = DWAUs achieved for the period 1 April 2022 to 31 March 2023 less PP2 Baseline DWAU 2021-22 Rolled over DWAU = 27,520.41 Payment Formula 1. PP2 Cumulative Performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of cumulative DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP2 cumulative Target DWAU above the baseline. 3. Eligible payment is based on percentage of cumulative DWAU target above baseline achieved capped at 100% and adjusted for payments in PP1.	10/05/2023	\$10,832,237

Period to be measured – 1 April 2023 to 30 June 2023 – ‘Catch-up’ Period.	10/08/2023	Any unmet/rolled over target (DWAUs) above the baseline that were not delivered in the performance periods: <ul style="list-style-type: none"> - 1 April 2022 to 30 September 2022; and - 1 October 2022 to 31 March 2023. Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2023.
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(1) Note: DWAUs for the period 1 April 2022 to 30 June 2022 which were rolled over into the ‘catch-up’ period in order to achieve 100% of the performance target under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are ineligible under this Schedule (up to 100% of target).

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

17 11 22
[Day] [Month] [Year]

Signed for and on behalf of the State of Queensland by



The Honourable Yvette D’Ath MP
Minister for Health

10/02/2023
[Day] [Month] [Year]

Table 2D: Western Australia – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
2022-23 Performance milestones⁽¹⁾			
<p>Performance Period 1 (PP1) to be measured – 1 April 2022 to 30 September 2022</p>	<p>PP1 Target (DWAU) above the baseline = 7,561 PP1 Baseline DWAU = DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013 = 24,748.31 PP1 Performance measurement = DWAUs achieved for the period 1 April 2022 to 30 September 2022 less PP1 Baseline DWAU 2021-22 Rolled over DWAU = 9,504.65 Payment Formula</p> <ol style="list-style-type: none"> 1. PP1 performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP1 Target DWAU above the baseline. 3. Eligible payment is based on percentage of DWAU target above baseline achieved capped at 100%. 	30/11/2022	\$4,843,123
<p>Performance Period 2 (PP2) to be measured – 1 October 2022 to 31 March 2023</p>	<p>PP2 Cumulative Target (DWAU) (1 April 2022 to 31 March 2023) above the baseline = 15,122 PP2 Baseline DWAU = DWAUs for the 2013-14 financial year = 48,701.16 PP2 Cumulative Performance measurement = DWAUs achieved for the period 1 April 2022 to 31 March 2023 less PP2 Baseline DWAU 2021-22 Rolled over DWAU = 9,504.65 Payment Formula</p> <ol style="list-style-type: none"> 1. PP2 Cumulative Performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of cumulative DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP2 cumulative Target DWAU above the baseline. 3. Eligible payment is based on percentage of cumulative DWAU target above baseline achieved capped at 100% and adjusted for payments in PP1. 	10/05/2023	\$4,843,123

Period to be measured – 1 April 2023 to 30 June 2023 – 'Catch-up' Period.	10/08/2023	Any unmet/rolled over target (DWAUs) above the baseline that were not delivered in the performance periods: <ul style="list-style-type: none"> - 1 April 2022 to 30 September 2022; and - 1 October 2022 to 31 March 2023. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2023.
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(1) Note: DWAUs for the period 1 April 2022 to 30 June 2022 which were rolled over into the 'catch-up' period in order to achieve 100% of the performance target under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are ineligible under this Schedule (up to 100% of target).

The Parties have confirmed their commitment to this schedule as follows:

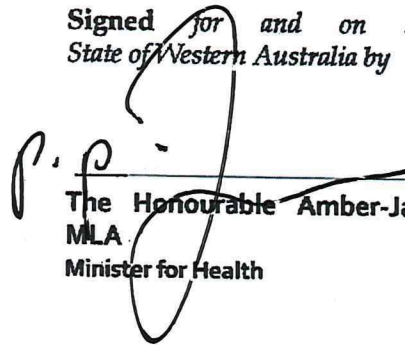
Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

17 11 22
[Day] [Month] [Year]

Signed for and on behalf of the State of Western Australia by



The Honourable Amber-Jade Sanderson
MLA
Minister for Health

[Day] [Month] [Year]

Table 2E: South Australia – Performance requirements, reporting and payment summary

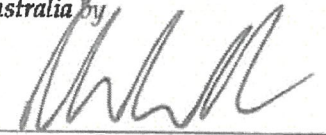
Output	Performance milestones	Report due	Payment
2022-23 Performance milestones⁽¹⁾			
<p>Performance Period 1 (PP1) to be measured – 1 April 2022 to 30 September 2022</p>	<p>PP1 Target (DWAU) above the baseline = 7,588 PP1 Baseline DWAU = DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013 = 36,934.89 PP1 Performance measurement = DWAUs achieved for the period 1 April 2022 to 30 September 2022 less PP1 Baseline DWAU 2021-22 Rolled over DWAU = 1,630.06 Payment Formula</p> <ol style="list-style-type: none"> 1. PP1 performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP1 Target DWAU above the baseline. 3. Eligible payment is based on percentage of DWAU target above baseline achieved capped at 100%. 	30/11/2022	\$4,690,674
<p>Performance Period 2 (PP2) to be measured – 1 October 2022 to 31 March 2023</p>	<p>PP2 Cumulative Target (DWAU) (1 April 2022 to 31 March 2023) above the baseline = 15,176 PP2 Baseline DWAU = DWAUs for the 2013-14 financial year = 68,884.98 PP2 Cumulative Performance measurement = DWAUs achieved for the period 1 April 2022 to 31 March 2023 less PP2 Baseline DWAU 2021-22 Rolled over DWAU = 1,630.06 Payment Formula</p> <ol style="list-style-type: none"> 1. PP2 Cumulative Performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of cumulative DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP2 cumulative Target DWAU above the baseline. 3. Eligible payment is based on percentage of cumulative DWAU target above baseline achieved capped at 100% and adjusted for payments in PP1. 	10/05/2023	\$4,690,674

Period to be measured – 1 April 2023 to 30 June 2023 – 'Catch-up' Period.	10/08/2023	Any unmet/rolled over target (DWAUs) above the baseline that were not delivered in the performance periods: <ul style="list-style-type: none"> - 1 April 2022 to 30 September 2022; and - 1 October 2022 to 31 March 2023. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2023.
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(1) Note: DWAUs for the period 1 April 2022 to 30 June 2022 which were rolled over into the 'catch-up' period in order to achieve 100% of the performance target under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are ineligible under this Schedule (up to 100% of target).

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

17 11 22
[Day] [Month] [Year]

Signed for and on behalf of the State of South Australia by



The Honourable Chris Picton MP
Minister for Health and Wellbeing

15 12 22
[Day] [Month] [Year]

Table 2G: Australian Capital Territory – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
2022-23 Performance milestones⁽¹⁾			
<p>Performance Period 1 (PP1) to be measured – 1 April 2022 to 30 September 2022</p>	<p>PP1 Target (DWAU) above the baseline = 915 PP1 Baseline DWAU = DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013 = 4,152.25 PP1 Performance measurement = DWAUs achieved for the period 1 April 2022 to 30 September 2022 less PP1 Baseline DWAU 2021-22 Rolled over DWAU = 0.00</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP1 performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP1 Target DWAU above the baseline. 3. Eligible payment is based on percentage of DWAU target above baseline achieved capped at 100%. 	30/11/2022	\$483,111
<p>Performance Period 2 (PP2) to be measured – 1 October 2022 to 31 March 2023</p>	<p>PP2 Cumulative Target (DWAU) (1 April 2022 to 31 March 2023) above the baseline = 1,830 PP2 Baseline DWAU = DWAUs for the 2013-14 financial year = 7,816.96 PP2 Cumulative Performance measurement = DWAUs achieved for the period 1 April 2022 to 31 March 2023 less PP2 Baseline DWAU 2021-22 Rolled over DWAU = 0.00</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP2 Cumulative Performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of cumulative DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP2 cumulative Target DWAU above the baseline. 3. Eligible payment is based on percentage of cumulative DWAU target above baseline achieved capped at 100% and adjusted for payments in PP1. 	10/05/2023	\$483,111

Period to be measured – 1 April 2023 to 30 June 2023 – ‘Catch-up’ Period.	10/08/2023	Any unmet/rolled over target (DWAUs) above the baseline that were not delivered in the performance periods: <ul style="list-style-type: none"> - 1 April 2022 to 30 September 2022; and - 1 October 2022 to 31 March 2023. Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2023.
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(1) Note: DWAUs for the period 1 April 2022 to 30 June 2022 which were rolled over into the ‘catch-up’ period in order to achieve 100% of the performance target under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are ineligible under this Schedule (up to 100% of target).

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

17 11 22
[Day] [Month] [Year]

Signed for and on behalf of the Australian Capital Territory by



The Honourable Rachel Stephen-Smith MLA
Minister for Health

23 2 22
[Day] [Month] [Year]

Table 2H: Northern Territory – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
2022-23 Performance milestones⁽¹⁾			
<p>Performance Period 1 (PP1) to be measured – 1 April 2022 to 30 September 2022</p>	<p>PP1 Target (DWAU) above the baseline = 751 PP1 Baseline DWAU = DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013 = 3,636.42 PP1 Performance measurement = DWAUs achieved for the period 1 April 2022 to 30 September 2022 less PP1 Baseline DWAU 2021-22 Rolled over DWAU = 5,274.80</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP1 performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP1 Target DWAU above the baseline. 3. Eligible payment is based on percentage of DWAU target above baseline achieved capped at 100%. 	30/11/2022	\$708,163
<p>Performance Period 2 (PP2) to be measured – 1 October 2022 to 31 March 2023</p>	<p>PP2 Cumulative Target (DWAU) (1 April 2022 to 31 March 2023) above the baseline = 1,502 PP2 Baseline DWAU = DWAUs for the 2013-14 financial year = 7,161.19 PP2 Cumulative Performance measurement = DWAUs achieved for the period 1 October 2022 to 31 March 2023 less PP2 Baseline DWAU 2021-22 Rolled over DWAU = 5,274.80</p> <p>Payment Formula</p> <ol style="list-style-type: none"> 1. PP2 Cumulative Performance measurement (see above) + 2021-22 Rolled over DWAU = Total DWAU above baseline achieved. 2. Percentage of cumulative DWAU target above the baseline achieved = Total DWAU above baseline achieved ÷ PP2 cumulative Target DWAU above the baseline. 3. Eligible payment is based on percentage of cumulative DWAU target above baseline achieved capped at 100% and adjusted for payments in PP1. 	10/05/2023	\$708,163

Period to be measured – 1 April 2023 to 30 June 2023 – 'Catch-up' Period.	10/08/2023	<p>Any unmet/rolled over target (DWAUs) above the baseline that were not delivered in the performance periods:</p> <ul style="list-style-type: none"> - 1 April 2022 to 30 September 2022; and - 1 October 2022 to 31 March 2023. <p>Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2023.</p>
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(1) Note: DWAUs for the period 1 April 2022 to 30 June 2022 which were rolled over into the 'catch-up' period in order to achieve 100% of the performance target under the 2021-22 Federation Funding Agreement for Public Dental Services for Adults are ineligible under this Schedule (up to 100% of target).

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

17 11 22
[Day] [Month] [Year]

Signed for and on behalf of the Northern Territory by



The Honourable Natasha Fyles MLA
Minister for Health

28 12 2022
[Day] [Month] [Year]