

# Project Agreement for the Community Health and Hospitals Program New South Wales Eating Disorder Initiative

## FEDERATION FUNDING AGREEMENT - HEALTH

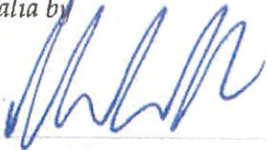
Table 1: Formalities and operation of schedule																													
Parties	Commonwealth New South Wales																												
Duration	This Schedule is expected to expire on 30 June 2024 or on completion of the project, including final performance reporting and processing final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.																												
Purpose	This Schedule will support the delivery of an Eating Disorders Treatment Centre in New South Wales.																												
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the New South Wales of \$13.0 million in respect of this Schedule.																												
	<table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2018-19</th> <th>2021-22</th> <th>2022-23</th> <th>2033-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget*</td> <td>6.5</td> <td>0.5</td> <td>3.5</td> <td>2.5</td> <td>13.0</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>6.5</td> <td>0.5</td> <td>3.5</td> <td>2.5</td> <td>13.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions*</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>					Table 1 (\$ million)	2018-19	2021-22	2022-23	2033-24	Total	Estimated total budget*	6.5	0.5	3.5	2.5	13.0	Less estimated National Partnership Payments	6.5	0.5	3.5	2.5	13.0	Balance of non-Commonwealth contributions*	0.0	0.0	0.0	0.0	0.0
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	*Note: New South Wales is contributing funding to this initiative, but the specific amount is unknown.																												
Additional terms	NSW will determine the location and Model of Care in consultation with Local health Districts and key stakeholders. Consideration will include: <ul style="list-style-type: none"> <li>(a) Access to acute care and support</li> <li>(b) Ability to integrate the treatment program with other services</li> <li>(c) Alignment with other capital programs</li> </ul>																												

**Table 2: Performance requirements, reporting and payment summary**

<b>Output</b>	<b>Performance milestones</b>	<b>Report due</b>	<b>Payment</b>
Establishment of an Eating Disorder Treatment Centre	On signing of the Project Agreement	18/06/2019	\$6.5 m (complete)
	Provide a plan acceptable to the Commonwealth, to deliver a residential eating disorders treatment centre in consultation with the Butterfly Foundation, the National Mental Health Commission and other stakeholders.	01/11/2019	\$0 m (complete)
	Confirmation of location (site) for the residential eating disorders treatment centre and expected delivery timeframe.	01/02/2022	\$0.5 m (complete)
	Confirmation that a construction contract has been awarded for the construction of the eating disorders treatment centre; a report detailing progress to date (including photographic evidence); and a delivery plan outlining key milestones and delivery dates to the completion and opening of the centre.	01/06/2023	\$3.5 m
	Completion of construction works (evidenced by a certificate of practical completion and photographs) and a description of the facility (including expected treatment capacity).	01/06/2024	\$2.5 m
	Provision of a final report for the project including official opening dates, confirmation of the model of care for treatment services at the centre and a description of the conduct, benefits and outcomes of the project.	30/08/2024	\$0

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth  
of Australia by




**The Honourable Mark Butler MP**  
Minister for Health and Aged Care

[Day] [Month] [Year]

13 June 2023

Signed for and on behalf of the  
State of New South Wales by



**The Honourable Ryan Park MP**  
Minister for Health, Minister for Regional Health, and  
Minister for the Illawarra and South Coast

[Day] [Month] [Year]

25 JUNE 2023