

# Perth City Deal

## FEDERATION FUNDING AGREEMENT - INFRASTRUCTURE

Table 1: Formalities and operation of schedule																																															
Parties	Commonwealth Western Australia																																														
Duration	This Schedule is expected to expire on 30 June 2026.																																														
Purpose	This Schedule will support the delivery of the Edith Cowan University Cultural and Creative Industries Education CBD Campus, the Perth Cultural Centre Rejuvenation, Perth Concert Hall Redevelopment, Homelessness Housing Projects, Perth Aboriginal Cultural Centre Pre-feasibility Study and Perth CBD Transport Plan.																																														
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States of \$341.25m in respect of this Schedule.																																														
	<table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2020-21</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>1,092.55</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>\$27.793</td> <td>\$68.933</td> <td>\$95.124</td> <td>\$75.40</td> <td>\$74.00</td> <td>341.250</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>751.300</td> </tr> <tr> <td>- Western Australia</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>372.300</td> </tr> <tr> <td>- Other</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>379.000</td> </tr> </tbody> </table> <p>Note: An additional \$57.25 million of Australian Government funding is being provided for the CBD Transport Plan project through the Infrastructure Investment Program and \$30 million for the WACA Ground Improvement Project through the Community Development Grants Programme.</p> <p>Other contributors to projects being delivered through the Schedule include Edith Cowan University (\$360 million) and City of Perth (\$19 million). Other Perth City Deal funding contributions are being provided outside this Schedule. For full detail refer to the <a href="#">Perth City Deal</a>.</p>						Table 1 (\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	Total	Estimated total budget	TBC	TBC	TBC	TBC	TBC	1,092.55	Less estimated National Partnership Payments	\$27.793	\$68.933	\$95.124	\$75.40	\$74.00	341.250	Balance of non-Commonwealth contributions	TBC	TBC	TBC	TBC	TBC	751.300	- Western Australia	TBC	TBC	TBC	TBC	TBC	372.300	- Other	TBC	TBC	TBC	TBC	TBC
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Additional terms	<p><i>All projects included in this schedule must consider the below where applicable, practicable and cost effective:</i></p> <ul style="list-style-type: none"> <li>- <i>Must be designed to be pandemic-resilient.</i></li> <li>- <i>Are required to incorporate the use of recycled materials wherever safe, practicable and cost effective.</i></li> </ul>																																														

- *Will be required to apply inclusionary zoning and ambitious affordable housing targets, where new residential developments form part of a City Deal project.*
- *Will apply apprenticeship targets as detailed in the Western Australian Priority Start Policy to the construction of City Deal projects.*
- *Will include indigenous supplier-use target of 3 per cent and indigenous employment target of 2.1 per cent for construction projects.*

*All projects must demonstrate how they have considered these additional terms throughout their development, construction and commencement of operation.*

**Table 2: Performance requirements, reporting and payment summary**

<b>Output</b>	<b>Performance milestones</b>	<b>Report due</b>	<b>Payment</b>
Edith Cowan University Cultural and Creative Industries Education CBD Campus	Business Case submitted to, and assessed by, Infrastructure Australia. Paid in May 2021.	30 March 2021	\$15.000m
	Western Australia Government transfer land to Edith Cowan University. Paid in June 2021.	30 March 2021	\$10.000m
	Commencement of early works. Paid in June 2022.	16 May 2022	\$55.000m
	Commencement of main construction works (defined as building superstructure).	8 May 2023	\$70.000m
	Completion of main construction works (defined as building superstructure).	30 May 2024	\$70.000m
	Practical Completion.	30 May 2025	\$74.000m
Perth Cultural Centre Rejuvenation	Project plan agreed by Perth City Deal Implementation Board and future performance milestones agreed. Paid in October 2021.	31 January 2021	\$1.000m
	Master Plan developed. Paid in October 2021.	30 March 2021	\$2.000m
	Project Definition Plan. Paid in June 2022.	30 March 2022	\$4.333m
	Construction contract award.	30 March 2023	\$1.334m
	Stage 1 capital works 100 percent complete.	30 May 2024	\$1.333m
Perth Concert Hall Redevelopment	Project plan agreed by Perth City Deal Implementation Board and future performance milestones agreed. Paid in October 2021.	31 October 2021	\$1.000m
	Draft business case. Paid in October 2021.	30 November 2021	\$2.600m
	Schematic design report.	30 January 2023	\$5.200m
	Commencement of works.	30 March 2023	\$1.600m
	Construction 100% complete.	30 May 2024	\$1.600m
Homelessness Projects	Project plan agreed by Perth City Deal Implementation Board and future performance milestones agreed. Paid October 2021.	30 January 2021	\$1.000m
	Project Definition Plan approved/endorsed. Paid December 2021.	30 March 2021	\$1.400m

	Mobilisation and site establishment.	30 May 2023	\$3.467m
	Superstructure complete.	30 May 2023	\$1.066m
	Practical complete.	30 March 2024	\$1.067m
Perth Aboriginal Cultural Centre Pre-feasibility Study	Aboriginal Cultural Centre Pre-feasibility Study Report Developed. Paid October 2021.	30 October 2021	\$600,000
	Aboriginal Cultural Centre Project Definition Plan Developed.	30 September 2023	\$1.400m
Perth CBD Transport Plan	Roe Street Enhancement construction commenced. Paid June 2021.	30 March 2021	\$2.793m
	Trinity Shared Path construction completed.	30 January 2023	\$1.15m
	Northbridge Laneways Report completed.	30 January 2023	\$0.15m
	Bus Stop Accessibility Upgrade Fabrication completed.	30 January 2023	\$1.375m
	CBD Travel Demand Management Initiatives Program commencement.	30 January 2023	\$0.75m
	RAC Arena Bike Connection Design completed.	30 January 2023	\$0.45m
	Roe Street Enhancement construction completed.	30 March 2023	\$2.857m
	Riverside Drive Shared Path Design completed.	8 May 2023	\$0.01m
	RAC Arena Bike Connection Construction completed.	30 May 2023	\$0.3m
	Bus Stop Accessibility Upgrade Installation completed.	30 May 2023	\$4.425m
	CBD Travel Demand Management Initiatives Program completed.	30 May 2023	\$0.75m
	Riverside Drive Shared Path Construction completed.	30 May 2023	\$0.24m

The Parties have confirmed their commitment to this schedule as follows:

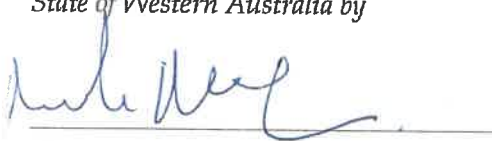
**Signed for and on behalf of the Commonwealth  
of Australia by**



**The Honourable Catherine King MP**  
Minister for Infrastructure, Transport, Regional  
Development and Local Government

12/12/2022

**Signed for and on behalf of the  
State of Western Australia by**



**The Honourable Mark McGowan MP**  
Premier; Treasurer; Minister for Public Sector  
Management; Federal-State Relations

28/11/2022