

Community Health and Hospitals Program and other Initiatives for South Australia

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule																													
Parties	Commonwealth South Australia																												
Duration	This Schedule is expected to expire on 30 June 2025 or upon completion of the projects.																												
Purpose	<p>This Schedule will support the delivery of:</p> <ul style="list-style-type: none"> • Redevelopment of the Accident and Emergency Department at Mt Barker District Soldiers' Memorial Hospital to provide greater capacity in emergency care. • Redevelopment of hospital infrastructure at Southern Fleurieu Health Service in Victor Harbor. • Expansion the renal dialysis unit to six chairs, and additional sterilisation services at the Southern Fleurieu Health Service. • Redevelopment of the Accident and Emergency Department at the Whyalla Hospital. • Initiatives to reduce pressure in hospitals - South Australian Virtual Care Service . 																												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of \$45.0 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2020-21</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>4.7</td> <td>15.9</td> <td>17.4</td> <td>7.0</td> <td>0.0</td> <td>45.0</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>4.7</td> <td>15.9</td> <td>17.4</td> <td>7.0</td> <td>0.0</td> <td>45.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	(\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	Total	Estimated total budget	4.7	15.9	17.4	7.0	0.0	45.0	Less estimated National Partnership Payments	4.7	15.9	17.4	7.0	0.0	45.0	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0
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Additional terms	Nil																												

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Redevelopment of the Accident and Emergency facility at Mt Barker District Soldiers' Memorial Hospital to provide greater capacity in emergency care	Project plan to redevelop the Accident and Emergency facility at Mt Barker District Soldiers' Memorial Hospital.	08/05/2021	\$3.0m
	Report on completion of concept design and awarding of construction contract.	31/12/2021	\$3.0m
	Progress report on construction (including photographic evidence of progress) and including confirmation of milestones and expected timeframes for the remaining works necessary to achieve practical completion by 1 May 2023.	29/06/2022	\$1.0m
	Final report including a description of the project, opening dates and a Certificate of Practical Completion.	1/06/2023	\$4.6m
Redevelopment of hospital infrastructure at Southern Fleurieu Health Service, Victor Harbor	Project plan, including timeframes, to redevelop the Accident and Emergency facility at Southern Fleurieu Health Service, Victor Harbor.	31/07/2021	\$2.4 m
	Report on completion of concept design and award of construction contract to building contractor.	31/12/2022	\$4.7 m
	Final report including a description of the project, opening dates and a Certificate of Practical Completion.	31/12/2023	\$1.3m
Expansion of the renal dialysis unit to six chairs and additional sterilisation services at the Southern Fleurieu Health Service	Project plan, including timeframes, for the expansion of the renal dialysis unit to six chairs and additional sterilisation services.	31/07/2021	\$2.7 m
	Report on completion of concept design and award of construction contract to building contractor.	31/12/2022	\$2.4 m
	Final report including a description of the project, and possible opening dates	30/06/2024	-
Redevelopment of the Accident and Emergency Department at the Whyalla Hospital	Project plan including timeframes to redevelop the Accident and Emergency Department at the Whyalla Hospital.	31/12/2022	\$5.7 m
	Report on completion of concept design and awarding of construction contract.	31/12/2023	\$5.7 m
	Progress report on Construction activity including timeframes for practical completion.	31/12/2024	-
	Final report including a description of the project, opening dates and a Certificate of Practical Completion.	30/06/2025	-

Initiatives to reduce pressure in hospitals – South Australian Virtual Care Service	Project Plan setting out project rationale, target populations (if applicable), scheduled stages, timing, and anticipated outcomes.	08/06/2021	\$1.7 m
	Progress report on initiatives to reduce pressure in hospitals.	31/12/2021	\$1.7 m
	Progress report on the initiatives being progressed to reduce pressure in hospitals (South Australian Virtual Care Service) including a detailed description of the initiatives, their objectives, delivery status and expected impacts.	29/06/2022	\$5.1 m
	Final report on the initiatives implemented to reduce pressure in hospitals (South Australian Virtual Care Service) including an evaluation of their impact.	31/3/2023	-

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Mark Butler MP
Minister for Health and Aged Care

10 / 06 / 22
[Day] [Month] [Year]

Signed for and on behalf of South Australia by



The Honourable Chris Picton MP
Minister for Health and Wellbeing

24 / 6 / 22
[Day] [Month] [Year]