

Schedule

National Tourism Icons Program – Upgrade of Tourist Facilities at Freycinet

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule

Parties	The Commonwealth and Tasmania
Duration	This Schedule is expected to expire on 31 December 2022, or on completion of the project, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.
Purpose	This Schedule will support the delivery of Commonwealth funding of \$7.2 million for sustainable visitor infrastructure that enhances tourism facilities, amenities, and experiences at Freycinet. This includes funding a new Visitor Gateway transit hub, a second lookout over Wineglass Bay, a new foreshore walk connecting Coles Bay to the National Park and implementing an Aboriginal education program that assists the Tasmanian Aboriginal community to increase the cultural understanding of visitors and tourism providers.
	This project is one of five projects that form the National Tourism Icons Program, a \$50 million Australian Government commitment to support the development of iconic tourism projects across Australia. This agreement has previously been named Tourism Icon Package.
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to Tasmania of \$7.2m (GST exclusive) in respect of this Schedule.

Table 1

(\$ million)	2019-20	2020-21	2021-22	2022-23	Total
Estimated total budget	0.33	0.65	3.62	2.60	7.20
<i>Less estimated National Partnership Payments</i>	0.33	0.65	3.62	2.60	7.20
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0

Note: Tasmania is contributing over \$2.5 million towards a number of complimentary projects at Freycinet.

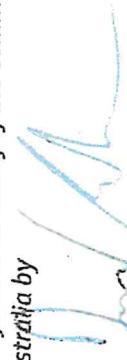
Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Construction of a new Visitor Gateway Transit Hub and Car Park	<p>Concept plan drafted. Natural values and cultural heritage consultants engaged.</p> <p>Detailed design and engineering complete. Approvals and relevant permits obtained.</p> <p>Contract awarded for new visitor gateway transit hub and car park. Commencement of civil works for any required in ground services and car park.</p> <p>Construction complete and certificate of occupancy issued.</p> <p>Detailed design and engineering drafted.</p>	<p>30/06/2020</p> <p>31/03/2022</p> <p>31/05/2022</p> <p>30/11/2022</p> <p>30/04/2020</p>	<p>\$0.1m (Completed)</p> <p>\$0.4m</p> <p>\$2.6m</p> <p>\$2.6m</p> <p>\$0.05m (Completed)</p>
Construction of a Second Wineglass Bay Lookout	<p>Approvals and relevant permits obtained. Contract awarded and commencement of construction of lookout and loop track.</p> <p>Completion of lookout and loop track and certificate of completion issued.</p>	<p>30/09/2020</p> <p>31/03/2021</p>	<p>\$0.3m (Completed)</p> <p>\$0.1m (Completed)</p>
Construction of Foreshore walk to Coles Bay	<p>Report on track alignment options completed. Preferred alignment agreed by PWS.</p> <p>Detailed design completed. Approvals and relevant permits obtained. Contract awarded and commencement of construction of track.</p> <p>Completion of track and certificate of completion issued.</p>	<p>30/06/2020</p> <p>31/03/2022</p> <p>31/05/2022</p>	<p>\$0.03m (Completed)</p> <p>\$0.27m</p> <p>\$0.1m</p>

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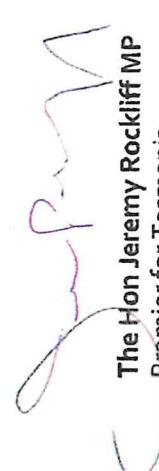
Output	Performance milestones	Report due	Payment
Implementation of the Aboriginal Education and Discovery Ranger Initiative	Recruitment of staff, including the Education Coordinator and Discovery Rangers.	30/04/2020	\$0.15m (Completed)
	Conduct Aboriginal cultural awareness forum with East Coast Regional Tourism Organisations (RTOs) and nature-based tourism operators.	31/03/2021	\$0.25m (Completed)
	Commencement of the design and interpretation materials within the Visitor Gateway.		
	Commencement of the delivery of tailored training programs with East Coast RTOs and operators.		
	Completion of Aboriginal interpretation works at key visitor experience nodes.	31/05/2022	\$0.25m

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by


The Honourable Dan Tehan MP
 Minister for Trade, Tourism, and Investment

9 APR 2022
 2022

Signed for and on behalf of the State of Tasmania by


The Hon Jeremy Rockliff MP
 Premier for Tasmania

29-6-22
 2022