Services for children with harmful sexual behaviours FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Form	alities and operation o	of schedul	e					
Parties	Commonwealth							
	Northern Territory							
Duration	This Schedule is expected to expire on 30 June 2025.							
Purpose	This Schedule will support the delivery of increased specialist therapeutic services for children and young people with harmful sexual behaviours in the Northern Territory. Specifically, the Schedule will provide the Northern Territory with the funding to procure specialist therapeutic clinicians and health practitioners with the required skills and experience to appropriately assess, diagnose and treat children and young people with harmful sexual behaviours, make appropriate referrals as needed and support families, carers and other guardians as required.							
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the Northern Territory of \$4.742m in respect of this Schedule.							
	Table 1							
	(\$ million)	2021-22	2022-23	2023-24	2024-25	Total		
	Estimated total budget	0.677	1.355	1.355	1.355	4.742		
	Less estimated National Partnership Payments	0.677	1.355	1.355	1.355	4.742		
	Balance of non- Commonwealth contributions	0.000	0.000	0.000	0.000	0.000		
Additional terms	Nil.							

Perfo	ormance milestones	Report due	Payment \$0.677m	
Comm	encement of schedule	N/A		
A report detailing how specialist therapeutic services for children and young people with harmful sexual behaviours in the Northern Territory have been increased. This includes:		1 May 2023	\$1.355m	
pra ap pe	w many new specialist therapeutic clinicians and health actitioners with the required skills and experience to propriately assess, diagnose and treat children and young ople with harmful sexual behaviours, and make propriate referrals as needed, have been procured			
	e qualifications and experience and roles of the new nicians and health practitioners			
• Sta	atistics on:			
0	The number of referrals the Northern Territory's Sexual Assault Referral Centres (SARC) has received that relate to children and young people with harmful sexual behaviours and an analysis of how these have changed since receiving the additional funding			
0	The number of children and young people with harmful sexual behaviours referrals that the SARCs have treated or referred to a specialist to treat and an analysis of how these have varied since receiving the additional funding			
yea cor res	explanation of how funding has been spent per financial ar. This might include what was spent on salary, worker's mpensation, travel, training and development, human ources support, organizational services, desktop ICT vices and property operating expenses.			
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• Sta	itistics on:			
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0	The number of children and young people with harmful sexual behaviours referrals that the SARCs have treated or referred to a specialist to treat and an analysis of			

	how these have changed since receiving the additional funding		
•	An explanation of how funding has been spent per financial year. This might include what was spent on salary, worker's compensation, travel, training and development, human resources support, organizational services, desktop ICT services and property operating expenses.		
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•	how many new specialist therapeutic clinicians and health practitioners with the required skills and experience to appropriately assess, diagnose and treat children and young people with harmful sexual behaviours, and make appropriate referrals as needed, have been procured		
•	the qualifications and experience and roles of the new clinicians and health practitioners		
•	Statistics on:		
	 The number of referrals the Northern Territory's Sexual Assault Referral Centres (SARC) has received that relate to children and young people with harmful sexual behaviours and an analysis of how these have varied since receiving the additional funding 		
	 The number of children and young people with harmful sexual behaviours referrals that the SARCs have treated or referred to a specialist to treat and an analysis of how these have varied since receiving the additional funding 		
•	An explanation of how funding has been spent per financial year. This might include what was spent on salary, worker's compensation, travel, training and development, human resources support, organizational services, desktop ICT services and property operating expenses.		
	s report must also include an assessment of the overall success he funding agreement.		

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Ben Morton MP Minister Assisting the Prime Minister and Cabinet

[Day] [Month] [Year]

197

Signed for and on behalf of the Northern Territory by

The Honourable Matasha Fyles MLA Minister for Health

[Day] [Month] [Year] 11 4 2022