

National Tourism Icons Program – Upgrade of Tourist Facilities on Rottnest Island

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule	
Parties	The Commonwealth and Western Australia
Duration	This Schedule is expected to expire on 31 December 2022, or on completion of the project, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.
Purpose	<p>This Schedule will support the delivery of Commonwealth funding of \$17.2 million for sustainable visitor infrastructure that enhances tourism facilities, amenities, and experiences at Rottnest Island. This includes improvements to the network of significant cultural, heritage and environmental sites located across the island, and the facilities and curation at the Rottnest Island Museum at the Island Gateway.</p> <p>This project is one of five projects that form the Australian Tourism Icons Package, a \$50 million Australian Government commitment to support the development of iconic tourism projects across Australia.</p> <p>The Parties acknowledge the recognition of Whadjuk Noongar as traditional owners of Wadjemup/Rottnest Island, under the Noongar Recognition Act 2016 (WA), and commit to engagement and consultation with Whadjuk Noongar and other key Aboriginal stakeholders in the development and delivery of projects that form part of this Agreement.</p> <p>This agreement has previously been named Tourism Icon Package.</p>

Estimated financial contributions

The Commonwealth will provide an estimated total financial contribution to Western Australia of \$17.2m (exclusive of GST) in respect of this Schedule.

	2019-20	2020-21	2021-22	2022-23	Total
Estimated total budget	5.49	5.90	19.46	2.5	33.35
<i>Less estimated National Partnership Payments</i>	3.69	1.0	12.51	0.0	17.20
Balance of non-Commonwealth contributions	1.80	4.90	6.95	2.5	16.15

Note:

The Western Australian Government will provide an estimated total additional financial contribution of \$16.15 million, exclusive of GST in respect of this Agreement for the investment in marine infrastructure to enhance tourism experiences at Rottnest Island.

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Construct sustainable visitor infrastructure on Rottneest Island	Contracts awarded and commencement of works for: (a) West End – ablutions, shelters, bus transfer (b) City of York – ablutions, camping (c) Wadjemup Hill (Military History) – ablutions, bus transfer	1/04/2020	\$2.82m (Complete)
	Contracts awarded and commencement of works for: (a) The Basin – ablutions, landscaping (b) Visitor Accommodation - refurbish	1/11/2021	\$0.73m
	Construction complete for: (a) West End – ablutions, shelters, bus transfer (b) City of York -camping, landscaping improvements	1/05/2022	\$4.50m
	Construction complete for: (a) The Basin – ablutions, landscaping (b) Visitor Accommodation – refurbish (c) Wadjemup Hill (Military History) – ablutions, Military Heritage Battery Observation Post Remedial works and landscaping	1/04/2022	\$4.15m

Table 2: Performance requirements, reporting and payment summary

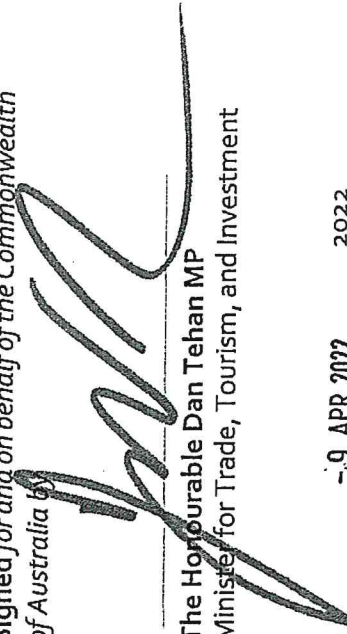
Output	Performance milestones	Report due	Payment
<p>Develop an improved 'museum' experience for the network of significant cultural, heritage and environmental sites located across Rottneast Island</p>	<p>Preliminary design approved for:</p> <ul style="list-style-type: none"> (a) West End - interpretation and curation elements (b) Oliver Hill (Military History) – ablutions, landscaping, interpretation and curation elements (c) Wayfinding Signage - interpretation and curation elements (d) Island Gateway - interpretation curation elements, landscaping <p>Contracts awarded and commencement of works for:</p> <ul style="list-style-type: none"> (a) West End - interpretation and curation elements (b) Oliver Hill (Military History) - ablutions, landscaping, interpretation and curation elements (c) Wayfinding Signage - interpretation and curation elements (d) Island Gateway - interpretation and curation elements, landscaping 	<p>1/04/2020</p> <p>1/10/2020</p>	<p>\$0.87m (Complete)</p> <p>\$1.0m (Complete)</p>
	<p>Construction complete for:</p> <ul style="list-style-type: none"> (a) West End - interpretation and curation elements 	<p>01/05/2022</p>	<p>\$1.4m</p>

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
	Construction complete for: (a) Oliver Hill (Military History) - ablutions, landscaping, interpretation and curation elements (b) Wayfinding Signage - interpretation and curation elements (c) Island Gateway - interpretation and curation elements, landscaping	1/05/2022	\$1.73m

The Parties have confirmed their commitment to this schedule as follows:

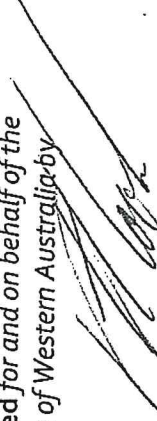
Signed for and on behalf of the Commonwealth of Australia by



The Honourable Dan Tehan MP
 Minister for Trade, Tourism, and Investment

-9 APR 2022 2022

Signed for and on behalf of the State of Western Australia by



The Honourable Roger Cook MLA
 Minister for Tourism



2022