

DEVELOPMENT OF THE ALBURY WODONGA REGIONAL DEAL

NATIONAL PARTNERSHIP FOR STREAMLINED AGREEMENTS

Table 1: Formalities and operation of schedule													
Parties	Commonwealth Victoria												
Duration	This Schedule is expected to expire on 30 June 2021.												
Purpose	This Schedule will support the delivery of the development of proposals that could form part of the Albury Wodonga Regional Deal, by engaging with stakeholders through working groups, by developing and conducting analysis of proposals, by providing secretariat services to governance bodies, and by delivering an initial project.												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$3.2 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2020-21</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>3.2</td> <td>3.2</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>3.2</td> <td>3.2</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	Table 1 (\$ million)	2020-21	Total	Estimated total budget	3.2	3.2	Less estimated National Partnership Payments	3.2	3.2	Balance of non-Commonwealth contributions	0.0	0.0
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Balance of non-Commonwealth contributions	0.0	0.0											
Additional terms	<p>After clause 18, insert:</p> <p>18A. The Parties will collaborate and coordinate to successfully deliver all aspects of the project outputs set out in this Agreement, including through the establishment and workings of the Executive Board for the Albury Wodonga Regional Deal with members from the Commonwealth, Victoria, the State of New South Wales, the City of Albury and the City of Wodonga.</p>												

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
<p>Delivery of the 'Cultural Tracks and Trails' project</p>	<p>A project proposal submitted to the Commonwealth for approval.</p> <p>Practical completion of:</p> <ul style="list-style-type: none"> - Murray River Experience – Yindymarra Sculpture Walk realignment and enhancement; and - Gateway Island – River walk and cultural trail. 	<p>3/08/2020</p> <p>31/04/2021</p>	<p>-</p> <p>\$500,000</p>
<p>Secretariat and support services: Includes arranging and hosting meetings of the Reference Groups, including agendas, minutes, papers, action items and synthesis reports as required, plus procurement and management of detailed analysis and feasibility study work.</p>	<p>Services provided from August 2020 to January 2021.</p>	<p>31/01/2021</p>	<p>\$200,000</p>
<p>Delivery of an overview of identified policy, reform and investment proposals for the Regional Deal, including proposed shortlisting, to the Executive Board. (The Executive Board will conduct an assessment of the initial proposals against agreed criteria to determine which will undergo further detailed scoping and analysis (up to 15)</p>	<p>The policy, reform and investment proposals identified by governments and the Reference Groups (up to 100) are submitted, including proposed shortlisting of priority proposals (up to 20). Proposed shortlisting to include high level assessment against criteria agreed by the Executive Board.</p>	<p>30/09/2020</p>	<p>\$100,000</p>
<p>Delivery of detailed analysis of agreed proposals, to the Executive Board (up to 15).</p>	<p>Draft analysis submitted, which may include detailed analysis, feasibility studies, business cases, planning or designs, as requested by the Executive Board (up to 15, with costs per proposal to be agreed with the Commonwealth).</p>	<p>30/11/2020</p>	<p>\$1,200,000</p>

<p>(The Joint Ministerial Committee will consider the recommendations provided by the Executive Board and seek authority / funding for the proposals to form part of the Regional Deal.)</p>	<p>Final detailed analysis submitted to the Deal's Executive Board to the satisfaction of the Board (up to 15).</p>	<p>31/01/2021</p>	<p>\$1,200,000</p>
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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Michael McCormack MP

Deputy Prime Minister

Minister for Infrastructure, Transport and Regional
Development

20/12/2020

Signed for and on behalf of the
State of Victoria by



Jaclyn Symes MP

Minister for Regional Development, Agriculture and
Resources

16/12/2020