National Plant Health Surveillance Program FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Formalities	and operation of schedule
Parties	Commonwealth New South Wales Victoria Queensland Western Australia South Australia Tasmania Australian Capital Territory Northern Territory
Duration	This Schedule is expected to expire on 30 June 2025.
Purpose	This Schedule will support the delivery of the National Plant Health Surveillance Program in the States (state and territory jurisdictions).

Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States and Territories of \$4.om in respect of this Schedule.						
	Table 1 (\$ million)	2021-22	2022-23	2023-24	2024-25	Total	
	Estimated total budget	2.0	2.0	2.0	2.0	8.0	
	Less estimated National Partnership Payments (Commonwealth contribution)	1.0	1.0	1.0	1.0	4.0	
	New South Wales	0.174	0.174	0.174	0.174	0.696	
	Victoria	0.160	0.160	0.160	0.160	0.640	
	Queensland	0.143	0.143	0.143	0.143	0.572	
	Western Australia	0.126	0.126	0.126	0.126	0.504	
	South Australia	0.127	0.127	0.127	0.127	0.508	
	Tasmania	0.133	0.133	0.133	0.133	0.532	
	Australian Capital Territory	0.031	0.031	0.031	0.031	0.124	
	Northern Territory	0.106	0.106	0.106	0.106	0.424	
	Balance of non- Commonwealth contributions	1.0	1.0	1.0	1.0	4.0	
2	New South Wales	0.174	0.174	0.174	0.174	0.696	
	Victoria	0.160	0.160	0.160	0.160	0.640	
	Queensland	0.143	0.143	0.143	0.143	0.572	
	Western Australia	0.126	0.126	0.126	0.126	0.504	
	South Australia	0.127	0.127	0.127	0.127	0.508	
	Tasmania	0.133	0.133	0.133	0.133	0.532	
	Australian Capital Territory	0.031	0.031	0.031	0.031	0.124	
	Northern Territory	0.106	0.106	0.106	0.106	0.424	
Additional terms	This Agreement will support the Surveillance Program (NPHSP) ir			e National	Plant Healt	h	
	The details of the implementation of this Agreement are provided in the <i>National Policy for Implementing the National Plant Health Surveillance Program</i> , which has been agreed by All Parties to this Schedule through the Plant Health Committee (PHC).						
ŧ	The States will be responsible for delivering the NPHSP in respective states in accordance with an agreed operational plan. This operational plan details surveillance activity for a specified period within the State and aligns to the national implementation plan developed by the Commonwealth and agreed with Parties.						
	The States will be responsible for support the NPHSP implementat commit these resources for deliv plan. A Financial Report detailing annually.	tion as prov ery of the N	vided in Ta NPHSP anr	ble 1 above wally throu	e. The State ugh the ope	will rational	

Output	Performance milestones	Report due (each financial year from 2021-22 to 2024-25)	Commonwealth Payment (each financial year from 2021-22 to 2024-25)
NPHSP activities in New South Wales are effectively coordinated.	Nomination of a surveillance coordinator	30 July	N/A
NPHSP activities will meet the program objectives and deliver national biosecurity outcomes.	Annual Operational Plan confirmed and accepted by the Commonwealth	15 August	\$104,400
The delivery of the NPHSP is progressed as planned in accordance with the agreed Annual Operational Plan.	Midterm Performance Report accepted by the Commonwealth	31 January	\$69,600
Surveillance data is collected in accordance with agreed standards and submitted through information systems to support biosecurity decision making and trade and market access.	Confirmation that surveillance information has been/is being submitted to the Commonwealth using nationally agreed surveillance information management systems as per agreed timeframes	30 June	N/A
The NPHSP is delivered in New South Wales in accordance with the agreed Annual Operational Plan assuring that the program and national biosecurity objectives are met.	Final Report including the Financial Report accepted by the Commonwealth	30 June	N/A
		Annual Tota	\$174,000

Output	Performance milestones	Report due (each financial year from 2021-22 to 2024-25)	Commonwealth Payment (each financial year from 2021-22 to 2024-25)
NPHSP activities in Victoria are effectively coordinated.	Nomination of a surveillance coordinator	30 July	N/A
NPHSP activities will meet the program objectives and deliver national biosecurity outcomes.	Annual Operational Plan confirmed and accepted by the Commonwealth	15 August	\$96,000
The delivery of the NPHSP is progressed as planned in accordance with the agreed Annual Operational Plan.	Midterm Performance Report accepted by the Commonwealth	31 January	\$64,000
Surveillance data is collected in accordance with agreed standards and submitted through information systems to support biosecurity decision making and trade and market access.	Confirmation that surveillance information has been/is being submitted to the Commonwealth using nationally agreed surveillance information management systems as per agreed timeframes	30 June	N/A
The NPHSP is delivered in Victoria in accordance with the agreed Annual Operational Plan assuring that the program and national biosecurity objectives are met.	Final Report including the Financial Report accepted by the Commonwealth	30 June	N/A
		Annual Total	\$160,000

Output	Performance milestones	Report due (each financial year from 2021-22 to 2024-25)	Commonwealth Payment (each financial year from 2021-22 to 2024-25)
NPHSP activities in Queensland are effectively coordinated.	Nomination of a surveillance coordinator	30 July	N/A
NPHSP activities will meet the program objectives and deliver national biosecurity outcomes.	Annual Operational Plan confirmed and accepted by the Commonwealth	15 August	\$85,800
The delivery of the NPHSP is progressed as planned in accordance with the agreed Annual Operational Plan.	Midterm Performance Report accepted by the Commonwealth	31 January	\$57,200
Surveillance data is collected in accordance with agreed standards and submitted through information systems to support biosecurity decision making and trade and market access.	Confirmation that surveillance information has been/is being submitted to the Commonwealth using nationally agreed surveillance information management systems as per agreed timeframes	30 June	N/A
The NPHSP is delivered in Queensland in accordance with the agreed Annual Operational Plan assuring that the program and national biosecurity objectives are met.	Final Report including the Financial Report accepted by the Commonwealth	30 June	N/A
		Annual Tota	\$143,000

Output	Performance milestones	Report due (each financial year from 2021-22 to 2024-25)	Commonwealth Payment (each financial year from 2021-22 to 2024-25)
NPHSP activities in Western Australia are effectively coordinated.	Nomination of a surveillance coordinator	30 July	N/A
NPHSP activities will meet the program objectives and deliver national biosecurity outcomes.	Annual Operational Plan confirmed and accepted by the Commonwealth	15 August	\$75,600
The delivery of the NPHSP is progressed as planned in accordance with the agreed Annual Operational Plan.	Midterm Performance Report accepted by the Commonwealth	31 January	\$50,400
Surveillance data is collected in accordance with agreed standards and submitted through information systems to support biosecurity decision making and trade and market access.	Confirmation that surveillance information has been/is being submitted to the Commonwealth using nationally agreed surveillance information management systems as per agreed timeframes	30 June	N/A
The NPHSP is delivered in Western Australia in accordance with the agreed Annual Operational Plan assuring that the program and national biosecurity objectives are met.	Final Report including the Financial Report accepted by the Commonwealth	30 June	N/A
		Annual Total	\$126,000

Output	Performance milestones	Report due (each financial year from 2021-22 to 2024-25)	Commonwealth Payment (each financial year from 2021-22 to 2024-25)
NPHSP activities in South Australia are effectively coordinated.	Nomination of a surveillance coordinator	30 July	N/A
NPHSP activities will meet the program objectives and deliver national biosecurity outcomes.	Annual Operational Plan confirmed and accepted by the Commonwealth	15 August	\$76,200
The delivery of the NPHSP is progressed as planned in accordance with the agreed Annual Operational Plan.	Midterm Performance Report accepted by the Commonwealth	31 January	\$50,800
Surveillance data is collected in accordance with agreed standards and submitted through information systems to support biosecurity decision making and trade and market access.	Confirmation that surveillance information has been/is being submitted to the Commonwealth using nationally agreed surveillance information management systems as per agreed timeframes	30 June	N/A
The NPHSP is delivered in South Australia in accordance with the agreed Annual Operational Plan assuring that the program and national biosecurity objectives are met.	Final Report including the Financial Report accepted by the Commonwealth	30 June	N/A
		Annul Tota	I \$127,000

Output	Performance milestones	Report due (each financial year from 2021-22 to 2024-25)	Commonwealth Payment (each financial year from 2021-22 to 2024-25)
NPHSP activities in Tasmania are effectively coordinated.	Nomination of a surveillance coordinator	30 July	N/A
NPHSP activities will meet the program objectives and deliver national biosecurity outcomes.	Annual Operational Plan confirmed and accepted by the Commonwealth	15 August	\$79,800
The delivery of the NPHSP is progressed as planned in accordance with the agreed Annual Operational Plan.	Midterm Performance Report accepted by the Commonwealth	31 January	\$53,200
Surveillance data is collected in accordance with agreed standards and submitted through information systems to support biosecurity decision making and trade and market access.	Confirmation that surveillance information has been/is being submitted to the Commonwealth using nationally agreed surveillance information management systems as per agreed timeframes	30 June	N/A
The NPHSP is delivered in Tasmania in accordance with the agreed Annual Operational Plan assuring that the program and national biosecurity objectives are met.	Final Report including the Financial Report accepted by the Commonwealth	30 June	N/A
		Annual Total	\$133,0

Output	Performance milestones	Report due (each financial year from 2021-22 to 2024-25)	Commonwealth Payment (each financial year from 2021-22 to 2024-25)
NPHSP activities in the Australian Capital Territory are effectively coordinated.	Nomination of a surveillance coordinator	30 July	N/A
NPHSP activities will meet the program objectives and deliver national biosecurity outcomes.	Annual Operational Plan confirmed and accepted by the Commonwealth	15 August	\$18,600
The delivery of the NPHSP is progressed as planned in accordance with the agreed Annual Operational Plan.	Midterm Performance Report accepted by the Commonwealth	31 January	\$12,400
Surveillance data is collected in accordance with agreed standards and submitted through information systems to support biosecurity decision making and trade and market access.	Confirmation that surveillance information has been/is being submitted to the Commonwealth using nationally agreed surveillance information management systems as per agreed timeframes	30 June	N/A
The NPHSP is delivered in the Australian Capital Territory in accordance with the agreed Annual Operational Plan assuring that the program and national biosecurity objectives are met.	Final Report including the Financial Report accepted by the Commonwealth	30 June	N/A
		Annual Tota	\$31,000

Output	Performance milestones	Report due (each financial year from 2021-22 to 2024-25)	Commonwealth Payment (each financial year from 2021-22 to 2024-25)
NPHSP activities in the Northern Territory are effectively coordinated.	Nomination of a surveillance coordinator	30 July	N/A
NPHSP activities will meet the program objectives and deliver national biosecurity outcomes.	Annual Operational Plan confirmed and accepted by the Commonwealth	15 August	\$63,600
The delivery of the NPHSP is progressed as planned in accordance with the agreed Annual Operational Plan.	Midterm Performance Report accepted by the Commonwealth	31 January	\$42,400
Surveillance data is collected in accordance with agreed standards and submitted through information systems to support biosecurity decision making and trade and market access.	Confirmation that surveillance information has been/is being submitted to the Commonwealth using nationally agreed surveillance information management systems as per agreed timeframes	30 June	N/A
The NPHSP is delivered in the Northern Territory in accordance with the agreed Annual Operational Plan assuring that the program and national biosecurity objectives are met.	Final Report including the Financial Report accepted by the Commonwealth	30 June	N/A
		Annual Total	\$106,000

Signed for and on behalf of the Commonwealth of Australia by

The Honourable David Littleproud MP

Minister for Minister for Agriculture, Drought and Emergency Management

Date:

Signed for and on behalf of the State of New South Wales by

IN HALL

Signed for and on behalf of the State of Victoria by

The Honourable Mary-Anne Thomas MP Minister for Agriculture

Date

The Honourable Adam John Marshall MP Minister for Agriculture and Minister Western New South Wales Date: 3 August 2021

Signed for and on behalf of the *State of Queensland by*

The Honourable Mark Furner MP

Minister for Agricultural Industry Development and Fisheries

Date:

Signed for and on behalf of the State of South Australia by

The Honourable David Basham MP

Minister for Primary Industries and Regional Development

Date:

Date:

Signed for and on behalf of the Australian *Capital Territory by*

The Honourable Rebecca Vassarotti MLA Minister for the Environment

Signed for and on behalf of the State of Western Australia by

The Honourable Alannah MacTiernan MLC

Minister for Regional Development; Agriculture and Food

Date:

Signed for and on behalf of the *State of Tasmania by*

The Honourable Guy Barnett MP Minister for Primary Industries and Water

Date:

Signed for and on behalf of the Northern *Territory by*

The Honourable Nicole Manison MLA

Minister for Agribusiness and Aquaculture

Signed for and on behalf of the Commonwealth of Australia by

The Honourable David Littleproud MP Minister for Minister for Agriculture, Drought and **Emergency Management**

Date: 12 mm 202

Signed for and behalf the on of State of New South Wales by

Signed for and on behalf the State of Victoria by

The Honourable Adam John Marshall MP Minister for Agriculture and Western New South Wales

Date:

Signed for behalf the and 011 of State of Queensland by

The Honourable Mark Furner MP Minister for Agricultural Industry Development and Fisheries

Date:

for Signed and on behalf of the State of South Australia by

The Honourable David Basham MP Minister for Primary Industries and Regional Development 7 # 2021

June

Date:

Signed for and on behalf of the Australian Capital Territory by

The Honourable Rebecca Vassarotti MLA Minister for the Environment

The Honourable Mary-Anne Thomas MP Minister for Agriculture

Date

Signed for and behalf the on of State of Western Australia by

The Honourable Alannah MacTiernan MLC Minister for Regional Development; Agriculture and Food

Date:

Signed for and on behalf of the State of Tasmania by

The Honourable Guy Barnett MP Minister for Primary Industries and Water Date:

Signed for and on behalf of the Northern Territory by

The Honourable Nicole Manison MLA Minister for Agribusiness and Aquaculture Date:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable David Littleproud MP Minister for Minister for Agriculture, Drought and Emergency Management

Date: 12 mg 2001

Signed for and on behalf of the State of New South Wales by

Signed for and on behalf of the State of Victoria by

The Honourable Mary-Anne Thomas MP

and

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Minister for Agriculture

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Date: 24 may 200

The Honourable Alannah MacTiernan MLC Minister for Regional Development; Agriculture and Food

on

behalf

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of

Date:

Date

Signed for

Signed for and on behalf of the State of Tasmania by

The Honourable Guy Barnett MP Minister for Primary Industries and Water

Date:

Signed for and on behalf of the Northern Territory by

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The Honourable Rebecca Vassarotti MLA Minister for the Environment *Signed* for and on behalf of the State of Victoria by

The Honourable Mary-Anne Thomas MP Minister for Agriculture

Date 2 July 2021

Signed for and on behalf of the State of Western Australia by

The Honourable Alannah MacTiernan MLC Minister for Regional Development; Agriculture and Food

Date:

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State of Western Australia by

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Minister for Primary Industries and Water

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Minister for Regional Development; Agriculture and

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Date:

The Honourable Adam John Marshall MP Minister for Agriculture and Western New South Wales

Date:

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